

## FACILITY CONDITION ASSESSMENT REPORT FOR:



# DEPT OF EMPLOYMENT, TRAINING AND REHABILITATION EMPLOYMENT SECURITY DIVISION

SITE #: 9833 LAS VEGAS CASUAL LABOR OFFICE SITE

1001 A ST

LAS VEGAS, NV 89106-3206



Survey Date: 3/20/2024

Distribution Date: 4/22/2024

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#### FACILITY CONDITION ASSESSMENT INTRODUCTION

#### PROGRAM

Created under the authority of NRS 341.128. (Legislature, 2022). The State Public Works Division's (SPWD) Facility Condition Assessment (FCA) program periodically inspects all state-owned buildings excluding those owned by the Nevada System of Higher Education (NSHE). Additionally, Nevada Department of Transportation (NDOT) and Legislature buildings are assessed by their own agencies. SPWD FCA personnel conduct interviews with site staff, review documents, and perform walk-throughs to assess the physical condition of the building's components and systems. The outcome of the assessment is a report of the overall site condition and infrastructure findings for the site and building(s) located on the site. The Legislative Commission will be notified if there are any serious concerns reported.

#### **RFPORT**

The purpose of the report is to provide a documentary framework to assist the agency and SPWD in optimizing and maintaining the physical condition of the state's building portfolio; develop capital budgets and prioritize resources. Agencies may find it helpful in calculating funding required to meet future budgetary needs. Additionally, it augments SPWDs Capital Improvement Program's (CIP) planning phase.

Projects are identified and categorized under the building management systems listed below (Figure 1.) and assigned a priority (Figure 2.) and a status (Figure 3.).

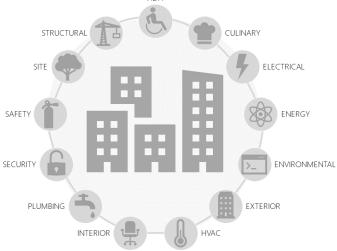


FIGURE 2.



#### The STATUS of a project can be:

#### FIGURE 3.

COMPLETED	Project has finished.
IN PROGRESS	Project is on-going.
CANCELED	Project was dropped.
DEFERRED	Project has been postponed.
NEW	Project is new, discovered and written during a site survey.

The appendices provide supplementary material for a more comprehensive understanding of priority categorization, cost estimates and facility management standards.

APPENDIX A	PROJECT IDENTIFICATION (ID) CATEGORIES
APPENDIX B	MAINTENANCE PROJECTS AND COST ESTIMATES
APPENDIX C	FACILITY CONDITION INDEX
APPENDIX D	PROJECT PRIORITY CLASSIFICATIONS
APPENDIX E	REFERENCES
APPENDIX F	REPORT DISTRIBUTION
APPENDIX G	FCA TEAM CONTACT INFORMATION
APPENDIX H	REVISION HISTORY

#### DISCLAIMER

- 1. The report was prepared by the SPWD under the authority of NRS 341.128 for use as a planning resource.
- 2. The report does not guarantee funding and should not be used for budgetary purposes.
- 3. Qualified individuals should develop the overall project's budget estimate and scope.4. The actual overall project costs will vary from those reported after the final scope and budgets are developed.
- 5. This report provides estimated hard costs (construction) and excludes soft costs (project) such as consultant fees, permit fees, and FF&E (furniture, fixtures, equipment).
- 6. Materials and costs noted here may be affected by new methods of construction, agency projects, and individual projects, as well as pending and proposed Capital Improvement Projects (CIP).
- 7. The deficiencies outlined in this report were noted in a visual survey, they do not represent the cost of a complete facility renovation or routine maintenance costs.

## SITE MAP



BLDG #	NAME	YR BUILT	SQ FT
0257	LAS VEGAS CASUAL LABOR OFFICE	1975	2400
9833	LAS VEGAS CASUAL LABOR OFFICE SITE	0	
2	TOTAL # OF BLDGS		

## FACILITY CONDITION INDEX (FCI)

## GRAPH



FCI is the total cost of necessary building repairs and renewal divided by the current cost of replacing the building. Each building's FCI score reflects the current condition of the building: good, fair, poor, or critical. It is normal to see buildings in all stages of condition.

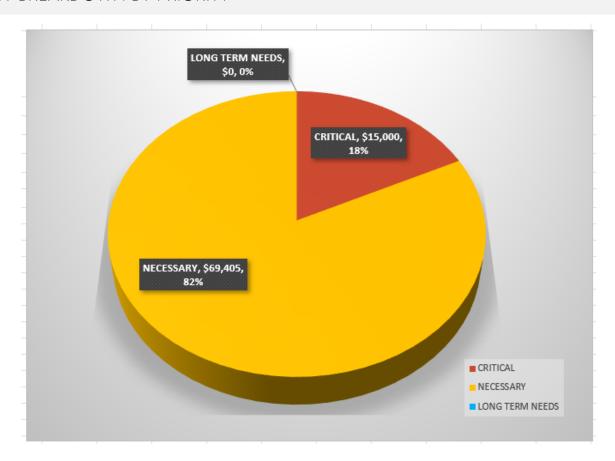
The graph on the left shows the FCI for each building at the LAS VEGAS CASUAL LABOR OFFICE SITE.

The percentages shown in the graph to the left were calculated using the figures in the report below.

# DATA

SITE #: 983	3				PR	RIORITY CLASSES				
					CRITICAL (1)	NECESSARY (2)	LONG TERM (3)	PR CLASS	COST TO	
SURVEY DT	BLDG #	NAME	YR BUILT	SQ FT	COST	COST	COST		REPLACE	FCI
3/20/2024	0257	LAS VEGAS CASUAL LABOR OFFICE	1975	2400	\$15,000	\$69,405	\$0	\$84,405	\$1,668,000	5%
			TOTALS:	2,400	\$15,000	\$69,405	\$0	\$84,405	\$1,668,000	5%

## COST BREAKDOWN BY PRIORITY



The percentages shown in the chart above were calculated using the figures in the PROJECTS BY PRIORITY section listed below. The chart above represents costs for the entire site.

PRIORITY		TARGET RESPONSE
CLASS	DESCRIPTION	TIME IN YEARS
1	Currently Critical	Immediate to 2
2	Necessary - Not Yet Critical	2 to 4
3	Long Term Needs	4 to 10

# PROJECTS BY PRIORITY

PRIORITY 1 – CURRENTLY CRITICAL				
BLDG #	PROJECT #	STATUS	DESC	COST
0257	0257EXT6	IN PROGRESS	CANOPY DEMOLITION	15,000.00
				\$15,000.00
PRIORITY 2 – NECESS	ARY, NOT YET CR	TICAL		
BLDG #	PROJECT #	STATUS	DESC	COST
0257	0257PLM2	DEFERRED	BACKFLOW PREVENTION	69,405.00
				\$69,405.00
PRIORITY 3 – LONG T	ERM NEEDS			
BLDG #	PROJECT #	STATUS	DESC	COST
-	-	-	-	-
				\$0.00
			GRAND TOTAL	\$84,405.00

# CONSTRUCTION PROJECT PORTFOLIO BY SITE/BUILDING

#### **DISCLAIMER**

7. The deficiencies outlined in this report were noted in a visual survey, they do not represent the cost of a complete facility renovation or routine maintenance costs.



#### UNOCCUPIED WOOD POST & BEAM

 IBC CONS TYPE:V-B
 YEAR: 1975

 IBC OCC TYPE 1: 100% B
 SQ FT: 2,400

 IBC OCC TYPE 2: %
 LEVEL(s): 1

EXT\_FINISH 1 : 80 % Painted Stucco / EIFS B S M T? No

EXT FINISH 2 : 20 % Glass and Aluminum FIRE SUPP: 0%

The Las Vegas Casual Labor Office is a wood post and beam structure with a single-ply roofing system on a concrete foundation. The facility contains office space, a unisex ADA accessible restroom for staff, storage, and a day room for clients who are seeking work. There is a Men's and Women's restroom in the day room area which is not ADA accessible. The HVAC system consists of two roof mounted packaged units which were replaced in 2001. The building also has a fire alarm system.



PRIORITY #: 1

PROJECT ID: 0257-EXT-6
CONST COST: \$15.000

#### NEW CANOPY DEMOLITION

This project will demolish the existing canopy. It is in disrepair and a hazard due to the homeless encampment outside the fence.

- 1. Deconstruction of wood components, porch framing, up to 2 stories, excludes handling, packaging or disposal costs.
- 2. Selective demolition, rubbish handling, dumpster, 40 C.Y., 10 ton capacity, weekly rental, includes one dump per week, cost to be added to demolition cost.

The office has been closed; no date provided on DETR's website. This note is dated 03/25/2024.





Print Date: April 2024 Survey Date: 3/20/2024

State of Nevada - Department of Administration State Public Works Division (SPWD)

PRIORITY #:

2

PROJECT ID:

0257-PLM-2

CONST COST:

\$69,405

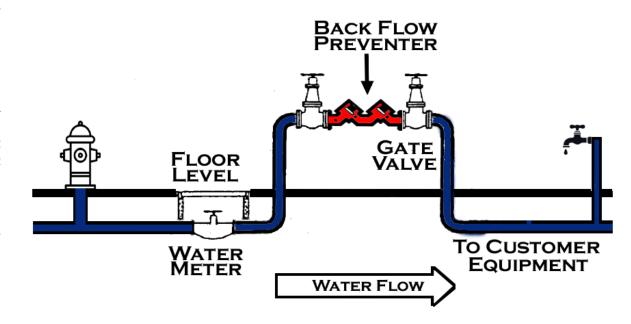
#### DEFERRED BACKFLOW PREVENTION

State Health Law (NAC 445A.67185) and the Plumbing Code (UPC Section 603) require backflow prevention on water service connections to ensure that there are no unprotected connections between the supplies of water, systems for the pumping, storage and treatment of water, and distribution system of the public water system and any source of pollution or contamination pursuant to which any unsafe water or other degrading material can be discharged or drawn into the public water system as a result of back siphonage or backpressure.

This project allows for the installation of double check valves or reduced pressure principal backflow preventers as appropriate to the hazard and in appropriate locations near the potential source of contamination. Costs include an

above ground vault, and allowance for 200 feet of 1" conduit to provide power for freeze protection.

This project or a portion thereof was previously recommended in the FCA report dated 05/12/2010. It has been amended accordingly to reflect conditions observed during the most recent survey date of 12/12/2017 (\$43,500). Project cost amended 03/20/2024. The office has been closed; no date provided on DETR's website. This note dated 03/20/2024.



#### PROJECT COST SUMMARY

PRIORITY CLASS 1: \$15,000.00
PRIORITY CLASS 2: \$69,405.00
PRIORITY CLASS 3: \$0.00

GRAND TOTAL: \$84,405.00

PROJECT COST PER SQ FT: \$30.84

TOTAL FRC: \$1,668,000.00

FRC PER SQ FT: \$695.00

FCI: 5.00%

## **APPENDICES**

# APPENDIX A - PROJECT IDENTIFICATION (ID) CATEGORIES

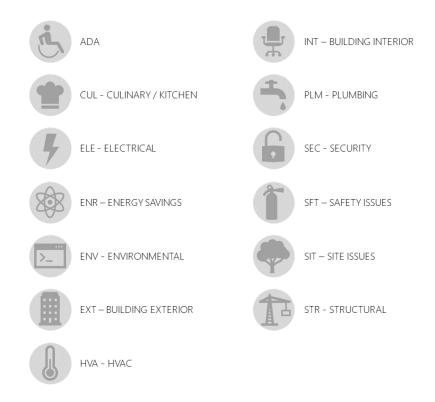
FIGURE 3 is a list of the current building management categories used. The Project ID contains the following:

<SITE #> < BUILDING MANAGEMENT CATEGORY > < ARBITRARY #>

Example: 9999ADA1 and 9999HVA2

## BUILDING MANAGEMENT CATEGORIES

#### FIGURE 3.



## APPENDIX B – MAINTENANCE PROJECTS AND COST ESTIMATES

#### DISCLAIMER

- 4. The actual overall project costs will vary from those reported after the final scope and budgets are developed.
- This report provides estimated hard costs (construction) and excludes soft costs (project) such as consultant fees, permit fees, and FF&E (furniture, fixtures, equipment).
- 6. Materials and costs noted here may be affected by new methods of construction, agency projects, and individual projects, as well as pending and proposed Capital Improvement Projects (CIP).

#### MAINTENANCE PROJECTS

- Electrical
- Plumbing
- HVAC
- Painting or remodeling
- Flooring and asphalt
- Fire Alarm

#### **EXCLUDED**

- Furniture
- o Program issues
- Space change
- o Telecommunications
- Unidentified costs
- Window treatments
- Routine maintenance



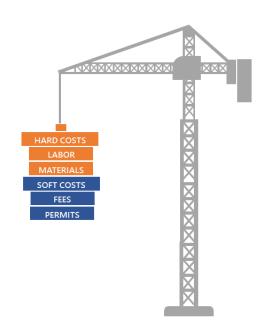
## CURRENT CONSTRUCTION PROJECT COST ESTIMATES (Hard Costs)

#### Cost estimates are derived from:

- RSMeans Cost Estimating Guide
- Comparable SPWD construction projects
- Contractor pricing, which includes:
  - Labor
  - Location factors
  - Materials
  - o Profit
  - Overhead

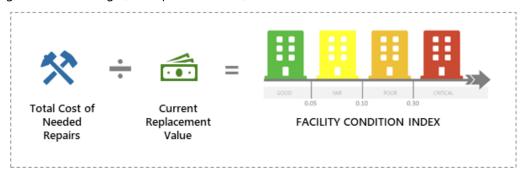
#### EXCLUDED - (Soft Costs)

- o Project design costs, such as:
  - Project design fees
  - Construction management
  - Special testing and inspections
  - Inflation
  - Permit fees



# APPENDIX C – FACILITY CONDITION INDEX

The calculation is the total cost of needed building repairs divided by the current cost of replacing the building (Wikipedia, n.d.).



Buildings with an index greater than .50 or 50% are recommended for complete replacement.

EXAMPLE - BUILDING NEEDS THE FOLLOWING REPAIRS:

Priority 1 Currently Critical — Immediate to Two Years	
ARC FLASH and ELECTRICAL COORDINATION STUDY	\$20,000
DOMESTIC WATER BOILER REPLACEMENT	\$316,700
FIRE ALARM SYSTEM UPGRADE	\$403,700
SEISMIC GAS SHUT-OFF VALVE INSTALLATION	\$6,300
TOTAL	\$746,700
Priority 2 Necessary - Not Yet Critical - Two to Four Years	
CULINARY REFRIGERATION REPLACEMENT	\$800,000
HVAC EQUIPMENT REPLACEMENT	\$545,800
RESTROOM & SHOWER UPGRADE	\$605,100
TOTAL	\$1,950,900
Priority 3 Long Term Needs — Four to Ten Years	
EXTERIOR FINISHES	\$50,000
INTERIOR FINISHES	\$50,000
FLOORING REPLACEMENT	\$150,000
TOTAL	\$200,000
GRAND TOTAL COST OF NEEDED REPAIRS	\$2,897,600
	DIVIDED BY
CURRENT REPLACEMENT VALUE	\$11,540,000
	=

0.25 POOR

## APPENDIX D - PROJECT PRIORITY CLASSIFICATIONS

PRIORITY CLASS 1	DESCRIPTION  Currently Critical  Projects in this category require immedia  Return a facility to normal operation  Stop accelerated deterioration  Address fire and life safety hazards  Address an ADA requirement	ons
PRIORITY CLASS	DESCRIPTION	TARGET RESPONSE  TIME IN YEARS
2	Necessary – Not Yet Critical	2 to 4
	Projects in this category require pre deterioration, downtime and increased co	•
PRIORITY CLASS	DESCRIPTION	TARGET RESPONSE  TIME IN YEARS

Projects in this category include building systems (e.g., HVAC, electrical, life safety) with a life cycle to assist in future CIP funding, such as:

- Investment planning
- Functional improvements
- Lower priority

# APPENDIX E – REFERENCES

Legislature, N. S. (2022). NRS 341.128. Retrieved from Leg.state.nv.us: https://www.leg.state.nv.us/nrs/nrs-341.html#NRS341Sec128

Wikipedia. (n.d.). Facility Condition Index (FCI). Retrieved 2022, from Wikipedia The Free Encyclopedia: https://en.wikipedia.org/wiki/Facility\_condition\_index

# APPENDIX F - REPORT DISTRIBUTION

## DIVISIONAL CONTACTS

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## CC'd: STATEWIDE CONTACTS

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GFO	BUDGET	EXEC BR BGT OFF 1
DCNR	LANDS	DIV ADMIN
DCNR	LANDS	DEP DIV ADMIN
DCNR	LANDS	STATE LAND AGT 4
LEG	LCB	SR PGM ANLST
LEG	LCB	PRINC PGM ANLST
ADMIN	RISK MGT	DIV ADMIN
ADMIN	RISK MGT	INS / LOSS PREV SPEC
ADMIN	RISK MGT	PGM OFF 1
ADMIN	RISK MGT	MA 4
ADMIN	RISK MGT	SFTY SPEC CONSULT

# APPENDIX G – FCA TEAM CONTACT INFORMATION DISCLAIMER

1. The report was prepared by the SPWD under the authority of NRS 341.128 for use as a planning resource.

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# APPENDIX H - REVISION HISTORY

VERSION	DATE	AMMENDMENT
0	3/20/2024	Initial.