

## FACILITY CONDITION ASSESSMENT REPORT FOR:

CAPITAL COMPLEX MASTER PLAN ADMIN PUBWORKS B&G

SITE #: 9861 KINKEAD BLDG SITE

505 E KING ST

CARSON CITY, NV 89701-4761



Survey Date: 4/3/2024

Distribution Date: 4/29/2024

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## FACILITY CONDITION ASSESSMENT INTRODUCTION

## PROGRAM

Created under the authority of NRS 341.128. (Legislature, 2022). The State Public Works Division's (SPWD) Facility Condition Assessment (FCA) program periodically inspects all state-owned buildings excluding those owned by the Nevada System of Higher Education (NSHE). Additionally, Nevada Department of Transportation (NDOT) and Legislature buildings are assessed by their own agencies. SPWD FCA personnel conduct interviews with site staff, review documents, and perform walk-throughs to assess the physical condition of the building's components and systems. The outcome of the assessment is a report of the overall site condition and infrastructure findings for the site and building(s) located on the site. The Legislative Commission will be notified if there are any serious concerns reported.

## **REPORT**

The purpose of the report is to provide a documentary framework to assist the agency and SPWD in optimizing and maintaining the physical condition of the state's building portfolio; develop capital budgets and prioritize resources. Agencies may find it helpful in calculating funding required to meet future budgetary needs. Additionally, it augments SPWDs Capital Improvement Program's (CIP) planning phase.

Projects are identified and categorized under the building management systems listed below (Figure 1.) and assigned a priority (Figure 2.) and a status (Figure 3.).

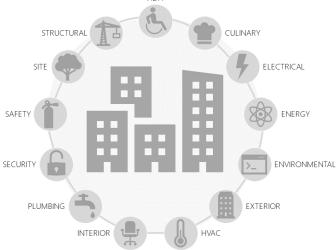


FIGURE 2.



#### The STATUS of a project can be:

#### FIGURE 3.

COMPLETED	Project has finished.
IN PROGRESS	Project is on-going.
CANCELED	Project was dropped.
DEFERRED	Project has been postponed.
NEW	Project is new, discovered and written during a site survey.

The appendices provide supplementary material for a more comprehensive understanding of priority categorization, cost estimates and facility management standards.

APPENDIX A	PROJECT IDENTIFICATION (ID) CATEGORIES
APPENDIX B	MAINTENANCE PROJECTS AND COST ESTIMATES
APPENDIX C	FACILITY CONDITION INDEX
APPENDIX D	PROJECT PRIORITY CLASSIFICATIONS
APPENDIX E	REFERENCES
APPENDIX F	REPORT DISTRIBUTION
APPENDIX G	FCA TEAM CONTACT INFORMATION
APPENDIX H	REVISION HISTORY

#### DISCLAIMER

- 1. The report was prepared by the SPWD under the authority of NRS 341.128 for use as a planning resource.
- 2. The report does not guarantee funding and should not be used for budgetary purposes.
- 3. Qualified individuals should develop the overall project's budget estimate and scope.4. The actual overall project costs will vary from those reported after the final scope and budgets are developed.
- 5. This report provides estimated hard costs (construction) and excludes soft costs (project) such as consultant fees, permit fees, and FF&E (furniture, fixtures, equipment).
- 6. Materials and costs noted here may be affected by new methods of construction, agency projects, and individual projects, as well as pending and proposed Capital Improvement Projects (CIP).
- 7. The deficiencies outlined in this report were noted in a visual survey, they do not represent the cost of a complete facility renovation or routine maintenance costs.

## SITE MAP



BLDG #	NAME	YR BUILT	SQ FT	STATUS
9861	KINKEAD BLDG SITE	0		UNOCCUPIED
01	TOTAL # OF BLDGS			

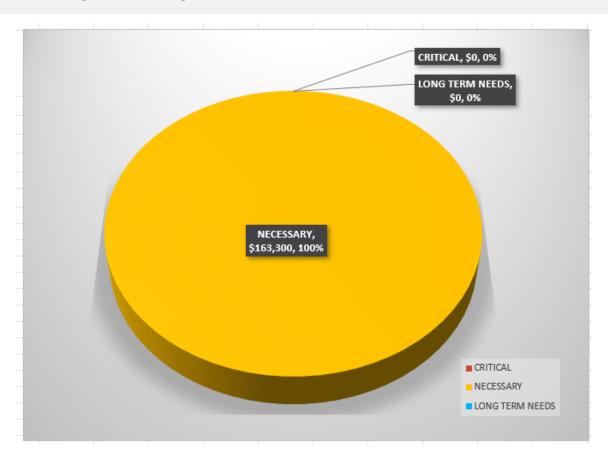
# FACILITY CONDITION INDEX (FCI)

FCIs are not calculated for building sites.

## DATA

No site data exists.

## COST BREAKDOWN BY PRIORITY



The percentages shown in the chart above were calculated using the figures in the PROJECTS BY PRIORITY section listed below. The chart above represents costs for the entire site.

PRIORITY		TARGET RESPONSE
CLASS	DESCRIPTION	TIME IN YEARS
1	Currently Critical	Immediate to 2
2	Necessary – Not Yet Critical	2 to 4
3	Long Term Needs	4 to 10

## PROJECTS BY PRIORITY

## PRIORITY 1 – CURRENTLY CRITICAL

BLDG #	PROJECT #	STATUS	DESC	COST
-	-	-	-	
				\$0.00

#### PRIORITY 2 – NECESSARY, NOT YET CRITICAL

BLDG #	PROJECT #	STATUS	DESC	COST
9861	9861ELE1	NEW	SITE LIGHTING UPGRADE	50,000.00
9861	9861SIT1	NEW	PATCH, CRACK & SLURRY SEAL ASPHALT PAVING	85,800.00
9861	9861SIT2	NEW	CONCRETE CURB REPLACEMENT	7,500.00
9861	9861SIT3	NEW	TREE AND SHRUB PRUNING / REMOVAL	20,000.00
				\$163,300.00

#### **PRIORITY 3 – LONG TERM NEEDS**

BLDG #	PROJECT #	STATUS	DESC	COST
-	-	-	-	-

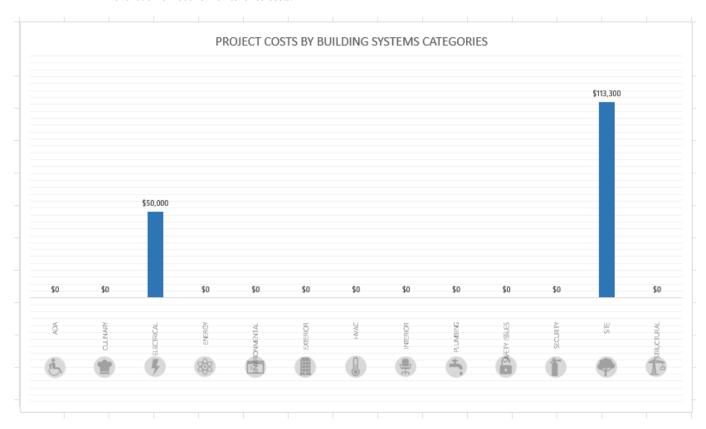
\$0.00

**GRAND TOTAL** \$163,300.00

## CONSTRUCTION PROJECT PORTFOLIO BY SITE/BUILDING

## **DISCLAIMER**

7. The deficiencies outlined in this report were noted in a visual survey, they do not represent the cost of a complete facility renovation or routine maintenance costs.



#### CAPITAL COMPLEX MASTER PLAN

## 9861 - KINKEAD BLDG SITE UNOCCUPIED

#### FACILITY USAGE: SITE-GENERAL

CONSTRUCTION TYPE	-	
- %	FIRE SUPPRESSED	
EXTERIOR TYPE	-% -	-% -
OCCUPANCY TYPE	-% -	-% -

#### STATISTICS



1974	BUILT
- yrs	AGE
-	ACQUIRED
-	HOW ACQUIRED
-	SQUARE FEET (SF)
-	FLOORS
-	BASEMENT?
39.163535 / -119.763170	LONGITUDE /LATITUDE
-	REPLACEMENT COST
-	COST PER SF
-	FACILITY CONDITION INDEX

The demolished Kinkead building location on the site has been converted to landscaping including trees, shrubs, turf and decomposed granite ground cover. The landscaped portion of the site is well maintained. The paved parking area is in need of maintenance and will be addressed in this report.

PROJECT PRIORITY COSTS				
PRIORITY	# OF PROJECTS	COST		
-	-	=		
2	4	\$163,300.00		
<del>-</del>	-	-		
TOTALS	4	\$163,300.00		

		PRIORITY	2 - Two to Four Years	
PROJECT #	9861ELE1 - ELECTRICAL	STATUS	4/18/2024	NEW

#### SITE LIGHTING UPGRADE

The site pole lighting fixtures are old damaged and the fixture glass is loosing transparency. A complete replacement of the fixtures is needed. This project recommends removal and replacement of the existing light fixtures with new LED fixtures using the existing wiring and controls.





		PRIORITY	2 - Two to Fou	
PROJECT #	9861SIT1 - SITE ISSUES	STATUS	4/18/2024	NEW

#### PATCH, CRACK & SLURRY SEAL ASPHALT PAVING

The parking lot paving is substantially deteriorated with large cracks and areas of allegatoring. This project would provide for replacement of deteriorated paving, crack filling and sealing. Striping is included in this estimate.

QUANTITY	UNITS	TOTAL	SF COST
1	PKG	\$85,800.00	-



		PRIORITY	2 - Two to Fo	ur Years
PROJECT #	9861SIT2 - SITE ISSUES	STATUS	4/18/2024	NEW

#### CONCRETE CURB REPLACEMENT

The parking lot concrete curbing is damaged or missing in multiple locations. This project recommends replacing the damaged sections prior to sealing the parking lot.

QUANTITY	UNITS	TOTAL	SF COST
0	PKG	\$ 7,500.00	-



		PRIORITY	2 - Two to Fou	ur Years
PROJECT #	9861SIT3 - SITE ISSUES	STATUS	4/18/2024	NEW

#### TREE AND SHRUB PRUNING / REMOVAL

There are several trees that are in need of pruning or removal to prevent damage to vehicles and parking lot from falling branches. This project would provide for the trimming and / or removal of the trees along the main office building, the storage building along the east side of the site and removal of the trees and shrubs along the fence line.

QUANTITY	UNITS	TOTAL	SF COST
1	PKG	\$20,000.00	-



## **APPENDICES**

# APPENDIX A - PROJECT IDENTIFICATION (ID) CATEGORIES

FIGURE 3 is a list of the current building management categories used. The Project ID contains the following:

<SITE #> <BUILDING MANAGEMENT CATEGORY> <ARBITRARY #>

Example: 9999ADA1 and 9999HVA2

## BUILDING MANAGEMENT CATEGORIES

#### FIGURE 3.



## APPENDIX B – MAINTENANCE PROJECTS AND COST ESTIMATES

#### DISCLAIMER

- 4. The actual overall project costs will vary from those reported after the final scope and budgets are developed.
- 5. This report provides estimated hard costs (construction) and excludes soft costs (project) such as consultant fees, permit fees, and FF&E (furniture, fixtures, equipment).
- 6. Materials and costs noted here may be affected by new methods of construction, agency projects, and individual projects, as well as pending and proposed Capital Improvement Projects (CIP).

#### MAINTENANCE PROJECTS

- Electrical
- Plumbing
- HVAC
- · Painting or remodeling
- Flooring and asphalt
- Fire Alarm

#### **EXCLUDED**

- Furniture
- Program issues
- Space change
- o Telecommunications
- Unidentified costs
- Window treatments
- o Routine maintenance



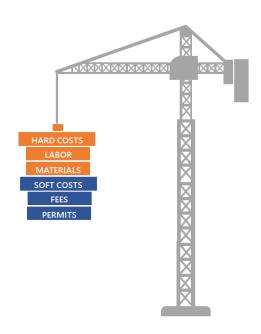
## CURRENT CONSTRUCTION PROJECT COST ESTIMATES (Hard Costs)

#### Cost estimates are derived from:

- RSMeans Cost Estimating Guide
- Comparable SPWD construction projects
- Contractor pricing, which includes:
  - o Labor
  - Location factors
  - Materials
  - Profit
  - Overhead

## EXCLUDED - (Soft Costs)

- o Project design costs, such as:
  - Project design fees
  - Construction management
  - Special testing and inspections
  - Inflation
  - Permit fees



# APPENDIX C - FACILITY CONDITION INDEX

The calculation is the total cost of needed building repairs divided by the current cost of replacing the building (Wikipedia, n.d.).



Buildings with an index greater than .50 or 50% are recommended for complete replacement.

EXAMPLE - BUILDING NEEDS THE FOLLOWING REPAIRS:

Priority 1 Currently Critical — Immediate to Two Years	
ARC FLASH and ELECTRICAL COORDINATION STUDY	\$20,000
DOMESTIC WATER BOILER REPLACEMENT	\$316,700
FIRE ALARM SYSTEM UPGRADE	\$403,700
SEISMIC GAS SHUT-OFF VALVE INSTALLATION	\$6,300
TOTAL	\$746,700
Priority 2 Necessary – Not Yet Critical – Two to Four Years	
CULINARY REFRIGERATION REPLACEMENT	\$800,000
HVAC EQUIPMENT REPLACEMENT	\$545,800
RESTROOM & SHOWER UPGRADE	\$605,100
TOTAL	\$1,950,900
Priority 3 Long Term Needs — Four to Ten Years	
EXTERIOR FINISHES	\$50,000
INTERIOR FINISHES	\$50,000
FLOORING REPLACEMENT	\$150,000
TOTAL	3200,000
GRAND TOTAL COST OF NEEDED REPAIRS	\$2,897,600 DIVIDED BY
CURRENT REPLACEMENT VALUE	\$11,540,000
	=
	. III

0.25 POOR

## APPENDIX D – PROJECT PRIORITY CLASSIFICATIONS

PRIORITY CLASS	DESCRIPTION	TARGET RESPONSE  TIME IN YEARS
1	Currently Critical	Immediate to 2
	<ul> <li>Projects in this category require immedia</li> <li>Return a facility to normal operation</li> <li>Stop accelerated deterioration</li> <li>Address fire and life safety hazard</li> <li>Address an ADA requirement</li> </ul>	ons
PRIORITY CLASS	DESCRIPTION	TARGET RESPONSE  TIME IN YEARS
2	Necessary – Not Yet Critical	2 to 4

PRIORITY CLASS	DESCRIPTION	TARGET RESPONSE TIME IN YEARS
3	Long Term Needs	4 to 10

deterioration, downtime and increased costs.

Projects in this category include building systems (e.g., HVAC, electrical, life safety) with a life cycle to assist in future CIP funding, such as:

Projects in this category require preemptive attention to avoid

- Investment planning
- Functional improvements
- Lower priority

## APPENDIX E - REFERENCES

Legislature, N. S. (2022). NRS 341.128. Retrieved from Leg.state.nv.us: https://www.leg.state.nv.us/nrs/nrs-341.html#NRS341Sec128

Wikipedia. (n.d.). Facility Condition Index (FCI). Retrieved 2022, from Wikipedia The Free Encyclopedia: https://en.wikipedia.org/wiki/Facility\_condition\_index

# APPENDIX F - REPORT DISTRIBUTION

## DIVISIONAL CONTACTS

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DCNR	LANDS	DEP DIV ADMIN
DCNR	LANDS	STATE LAND AGT 4
LEG	LCB	SR PGM ANLST
LEG	LCB	PRINC PGM ANLST
ADMIN	RISK MGT	DIV ADMIN
ADMIN	RISK MGT	INS / LOSS PREV SPEC
ADMIN	RISK MGT	PGM OFF 1
ADMIN	RISK MGT	MA 4
ADMIN	RISK MGT	SFTY SPEC CONSULT

# APPENDIX G – FCA TEAM CONTACT INFORMATION DISCLAIMER

1. The report was prepared by the SPWD under the authority of NRS 341.128 for use as a planning resource.

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# APPENDIX H - REVISION HISTORY

VERSION	DATE	AMMENDMENT
0	4/24/2024	Initial.