## LAKE TAHOE NEVADA STATE PARK SAND HARBOR

2005 State Highway 28 Incline Village, Nevada

Site Number: 9927 STATE OF NEVADA PUBLIC WORKS DIVISION FACILITY CONDITION ANALYSIS



Report distributed in December 2021

### State of Nevada Department of Conservation and Natural Resources

The Facility Condition Analysis Program was created under the authority found in NRS 341.128. The State Public Works Division develops this report using cost estimates based on contractor pricing which includes materials, labor, location factors and profit and overhead. The costs of project design, management, special testing and inspections, inflation and permitting fees are not included. Cost estimates are derived from the R.S. Means Cost Estimating Guide and from comparable construction costs of projects completed by SPWD project managers.

The deficiencies outlined in this report were noted from a visual survey. This report does not address routine maintenance needs. Recommended projects do not include telecommunications, furniture, window treatments, space change, program issues, or costs that could not be identified or determined from the survey and available building information. If there are buildings without projects listed, this indicates that only routine maintenance needs were found. This report considers probable facility needs for a 10 year planning cycle.

This report is not a guarantee of funding and should not be used for budgeting purposes. This report is a planning level document for agencies and State Public Works Division to assess the needs of the Building and/or Site and to help support future requests for ADA upgrades / renovations, Capital Improvement Projects, and maintenance. The final scope and estimate of any budget request should be developed by a qualified individual. Actual project costs will vary from those proposed in this report when the final scope and budget are developed.

### Establishing a Facility Condition Needs Index (FCNI) for each building

The FCA reports identify maintenance items and establish construction cost estimates. These costs are summarized at the end of the report and noted as construction costs per square foot. A FCNI is commonly used by facility managers to make a judgment whether to recommend whole replacement of facilities, rather than expending resources on major repairs and improvements. The FCNI is a ratio between the proposed facility upgrade costs and facility replacement costs (FRC). Those buildings with indices greater than .50 or 50% are recommended to be considered for complete replacement.

### **Class Definitions**

PRIORITY CLASS 1 - Currently Critical (Immediate to Two Years)

Projects in this category require immediate action to return a facility to normal operation, stop accelerated deterioration, correct a fire/life safety hazard, or correct an ADA requirement.

### PRIORITY CLASS 2 - Necessary - Not Yet Critical (Two to Four Years)

Projects in this category include conditions requiring appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further.

### PRIORITY CLASS 3 - (Four to Ten Years)

Projects in this category include items that represent a sensible improvement to existing conditions. These items are not required for the most basic function of a facility; however, Priority 3 projects will either improve overall usability and/or reduce long-term maintenance.

Site num	ber: 9927 Fac	ility Condition Need	s Index ]	Report		Cost to	Cost to	Cost to	Total Cost	Cost to	
Index #	Building Name		Sq. Feet	Yr. Built	Survey Date		Repair: P2	Repair: P3	to Repair	Replace	FCNI
1384	COMFORT STATION #6		378	2016	4/27/2021	\$0	\$524,400	\$0	\$524,400	\$214,700	244%
	2005 State Highway 28	Lake Tahoe/Sand Ha									
1559	COMFORT STATION #5		378	1970	4/27/2021	\$0	\$524,400	\$0	\$524,400	\$214,700	244%
	2005 State Highway 28	Lake Tahoe/Sand Ha									
1598	WELL HOUSE		640	1970	4/27/2021	\$5,000	\$287,700	\$16,500	\$309,200	\$128,000	242%
	2005 State Highway 28	Lake Tahoe/Sand Ha									
1603	BOAT RAMP FEE STATION		48	1970	4/27/2021	\$0	\$75,000	\$1,200	\$76,200	\$35,000	218%
	2005 State Highway 28	Lake Tahoe/Sand Ha									
1386	COMFORT STATION #4		1250	1970	4/27/2021	\$0	\$0	\$608,400	\$608,400	\$500,000	122%
	2005 State Highway 28	Lake Tahoe/Sand Ha									
1599	MAIN FEE STATION		90	1970	4/27/2021	\$0	\$14,800	\$0	\$14,800	\$45,000	33%
	2005 State Highway 28	Lake Tahoe/Sand Ha									
1593	WOOD SHOP		546	1970	4/27/2021	\$11,100	\$25,000	\$26,100	\$62,200	\$191,100	33%
	2005 State Highway 28	Lake Tahoe/Sand Ha									
1568	SEWER PLANT COVER		630	1985	4/27/2021	\$0	\$6,300	\$16,200	\$22,500	\$94,500	24%
	2005 State Highway 28	Lake Tahoe/Sand Ha									
1575	STORAGE/ MAINTENANCE OF	FICE	400	1970	4/27/2021	\$20,800	\$0	\$19,900	\$40,700	\$200,000	20%
	2005 State Highway 28	Lake Tahoe/Sand Ha									
1566	MAIN OFFICE COMPLEX		1550	1970	4/27/2021	\$10,000	\$40,800	\$72,400	\$123,200	\$620,000	20%
	2005 State Highway 28	Lake Tahoe/Sand Ha									
1567	SHOP		1620	1970	4/27/2021	\$6,500	\$0	\$80,100	\$86,600	\$567,000	15%
	2005 State Highway 28	Lake Tahoe/Sand Ha									
1377	RESIDENTIAL DUPLEX		3126	1970	4/27/2021	\$100,000	\$7,800	\$85,100	\$192,900	\$1,563,000	12%
	2005 State Highway 28	Lake Tahoe/Sand Ha									
2905	WATER TANK		707	2004	4/27/2021	\$0	\$0	\$32,500	\$32,500	\$267,000	12%
	2005 State Highway 28	Lake Tahoe/Sand Ha									
2376	GROUP USE RAMADA		1124	1970	4/27/2021	\$0	\$0	\$29,600	\$29,600	\$281,000	11%
	2005 State Highway 28	Lake Tahoe/Sand Ha									
2904	FIRE PUMP HOUSE		280	2004	4/27/2021	\$11,000	\$0	\$5,600	\$16,600	\$181,300	9%
	2005 State Highway 28	Lake Tahoe/Sand Ha									

Site num	iber: 9927	Facility Condition Need	s Index ]	Report		Cost to	Cost to	Cost to	Total Cost	Cost to	
Index #	<b>Building Name</b>		Sq. Feet	Yr. Built	Survey Date	Repair: P1	Repair: P2	Repair: P3	to Repair	Replace	FCN
2903	BOAT RAMP KIOSK		60	0	4/27/2021	\$0	\$0	\$1,200	\$1,200	\$15,000	8%
	2005 State Highway 28	Lake Tahoe/Sand Ha									
2902	SHAKESPEARE SOUND	BOOTH	152	1999	4/27/2021	\$0	\$0	\$3,000	\$3,000	\$57,000	59
	2005 State Highway 28	Lake Tahoe/Sand Ha									
0651	MEMORIAL POINT COM	MFORT STATION	1200	1998	4/27/2021	\$0	\$78,400	\$0	\$78,400	\$1,620,000	59
	2005 State Highway 28	Lake Tahoe/Sand Ha									
2552	VISITORS CENTER/ CO	NCESSION	5580	2005	4/27/2021	\$15,200	\$0	\$117,200	\$132,400	\$3,487,500	40
	2005 State Highway 28	Lake Tahoe/Sand Ha									
1538	COMFORT STATION #3		841	2016	4/27/2021	\$0	\$0	\$15,000	\$15,000	\$417,100	49
	2005 State Highway 28	Lake Tahoe/Sand Ha									
2901	SHAKESPEARE STAGE		2590	1999	4/27/2021	\$5,100	\$0	\$51,800	\$56,900	\$1,618,800	49
	2005 State Highway 28	Lake Tahoe/Sand Ha									
1549	COMFORT STATION #1		689	2016	4/27/2021	\$0	\$0	\$11,400	\$11,400	\$333,000	3
	2005 State Highway 28	Lake Tahoe/Sand Ha									
1548	COMFORT STATION #2		841	2016	4/27/2021	\$0	\$0	\$13,400	\$13,400	\$417,100	39
	2005 State Highway 28	Lake Tahoe/Sand Ha									
3678	SAND HARBOR TICKET	ГВООТН	100	2015	4/27/2021	\$0	\$0	\$4,000	\$4,000	\$125,000	39
	2005 State Highway 28	Lake Tahoe/Sand Ha									
1382	COMFORT STATION #7		499	2016	4/27/2021	\$0	\$0	\$8,000	\$8,000	\$283,700	39
	2005 State Highway 28	Lake Tahoe/Sand Ha									
1381	COMFORT STATION #8		499	2015	4/27/2021	\$0	\$0	\$8,000	\$8,000	\$283,700	3
	2005 State Highway 28	Lake Tahoe/Sand Ha									
2906	HIDDEN BEACH CXT R	ESTROOM	170	2000	4/27/2021	\$0	\$0	\$1,500	\$1,500	\$124,200	1
	2005 State Highway 28	Lake Tahoe/Sand Ha									
3906	COMFORT STATION - V	/AN SICKLE	170	2011	4/27/2021	\$0	\$0	\$1,500	\$1,500	\$124,200	19
	2005 State Highway 28	Lake Tahoe/Sand Ha									
9927	LAKE TAHOE NEVADA	-SAND HARBOR STATE PARK		0	4/27/2021	\$23,500	\$420,000	\$640,000	\$1,083,500		0
	2005 State Highway 28	Lake Tahoe/Sand Ha									
		Report Totals:	26,158	1		\$208,200	\$2,004,600	\$1,869,600	\$4,082,400	\$14,008,600	29%
		-			=	<i></i>		,507,000			_

Acronym	Definition
Building Codes, Laws, Regulations and Guidelines	
AHJ	Authority Having Jurisdiction
AWWA	American Water Works Association
HVAC	Heating, Ventilating & Air Conditioning
IBC	International Building Code
ICC	International Code Council
IEBC	International Existing Building Code
IECC	International Energy Conservation Code
IFC	International Fire Code
IFGC	International Fuel Gas Code
IRC	International Residential Code
NFPA	National Fire Protection Association
NEC	National Electrical Code
OSHA	Occupational Safety and Health Administration
SAD	Standards for Accessible Design
SMACNA	Sheet Metal and Air Conditioning Contractors
	National Association
UMC	Uniform Mechanical Code
UPC	Uniform Plumbing Code
State of Nevada	
CIP	Capital Improvement Project
FCA	Facility Condition Analysis
FCNI	Facility Condition Needs Index
FRC	Facility Replacement Cost
NAC	Nevada Administrative Code
NDEP	Nevada Department of Environmental Protection
NRS	Nevada Revised Statutes
SFM	State Fire Marshal
SHPO	State Historic Preservation Office
SPWD	State Public Works Division
Miscellaneous	
DDC	Direct Digital Controls
FRP	Fiberglass Reinforced Plastic
GFCI	Ground Fault Circuit Interrupter
LED	Light Emitting Diode
PRV	Pressure Regulating Valve
TDD	Telecommunications Device for the Deaf
VCT	Vinyl Composite Tile

### Acronyms List

This is a generic acronym list of commonly used terms throughout the Facility Condition Analysis report.

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State of Nevada / Conservation & Natural Resources LAKE TAHOE NEVADA-SAND HARBOR STATE PARK SPWD Facility Condition Analysis - 9927

Survey Date: 4/27/2021

### LAKE TAHOE NEVADA-SAND HARBOR STATE PARK

### **BUILDING REPORT**

Lake Tahoe Nevada-Sand Harbor State Park offers a number of different areas for visitors to enjoy. The entire State Park encompasses about 14,000 acres and is home to the Marlette - Hobart Water System which is a National Civil Engineering Landmark.

Sand Harbor is located along the east shore of Lake Tahoe about 3 miles south of Incline Village. The park has a large beach area, picnic sites, a boat launch ramp, a visitors and concession building, 8 comfort stations, a maintenance, storage and operations area, a fire protection system with a water storage tank, and day-use parking. There are two Ranger Residences with garages located on the east side of Highway 28. The park has ADA accessible parking areas and access to the main Visitor's Center and other park areas including some of the comfort stations.

The site is served by a domestic well located on the property and according to staff, does not draw water from Lake Tahoe directly. The location of the well allows it to tap an aquifer which is separated by a geological fault line which prevents lake water from entering the well site.

There is a scenic overlook and comfort station called Memorial Point located about a half a mile north of the main park entrance which also has ADA accessible parking. A little further north is the Hidden beach area which has a CXT comfort station. This area is served by roadside parking and trails.

The State Park was opened in 1971 and much of the underground infrastructure is original and showing its age. The domestic water supply system & sewer lift stations need replacement and will be addressed in the Projects section of this report.

PRIORITY CLASS 1 PROJECTS	5 Total Construction Cost for Priority 1 Projects:	\$23,500
Currently Critical	Immediate to Two Years	

### ENTRY GATE OPENER REPLACEMENT

The south entry gate opener has failed and the linkages have been disconnected to allow the gate to operate. The project will fund the replacement of the gate operators and linkages.

### EXTERIOR STAIR HANDRAIL INSTALLATION

Exterior stairs have been installed behind the Memorial Point Comfort Station. They start at the parking lot and extend down to the nature trails and do not have handrails or guardrails. This project recommends the installation of handrails and guardrails from the parking area to the trails. Chapter 10 Section's 1012 and 1013 of the 2018 IBC were referenced for this project.

This project or a portion thereof was previously recommended in the FCA report dated 06/20/2003, 05/29/2008 and 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

### **PEST CONTROL - COMFORT STATIONS**

The Comfort Stations have visible damage from carpenter ants which have infested the buildings. Carpenter ants may cause severe damage and could compromise the structural integrity of wood framed structures if left unchecked. This project would provide for a licensed pest control contractor to eradicate the ants from the 3 remaining wood Comfort Stations.

This project or a portion thereof was previously recommended in the FCA report dated 06/20/2003 and 05/29/2008 and 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

Project Index #:

**Construction Cost** 

**Project Index #:** 

**Project Index #:** 

**Construction Cost** 

**Construction Cost** 

9927SIT13

9927SFT5 \$18,000

9927SIT10

\$2,000

\$3,500

### **PRIORITY CLASS 2 PROJECTS**

**Necessary - Not Yet Critical Two to Four Years** 

### DOMESTIC WATER INFRASTRUCTURE REPLACEMENT

The underground water distribution system was installed in 1971. It is deteriorating with rust buildup in the water lines and causing underground leaks requiring repairs 2 to 3 times annually. This project would provide for replacement of the 4" underground water main and laterals for the site. 5,000 feet of trenching was used for this estimate.

### ELEVATED WALKWAY REPLACEMENT

A wooden walkway originating at the Fee Booth and extending west along the north side of Sand Point is failing at the elevated portion along the beach frontage. Vertical support posts appear to be settling creating an uneven walking surface. This project addresses removal and replacement of the existing elevated walkway as needed and installation of new guards and handrails as required. 100 lineal feet of walkway replacement was used for this estimate.

### SEWER LIFT STATION REPLACEMENT

Two sewer lift stations are original installations. They are steel single cell tanks with remote slurry siphon pumps. These systems are deteriorating and the pumps are obsolete, requiring excessive maintenance and replacement parts are difficult to find. This project would provide for replacement of the two lift stations with 1,000 gallon precast concrete single cell tanks with dual in-tank grinder pumps to provide redundancy. Removal and connection to all required utilities is included in this estimate.

PRIORITY CLASS 3 PROJECTS	Total Construction Cost for Priority 3 Projects	\$640,000
Long-Term Needs	Four to Ten Years	

### Long-Term Needs

### SLURRY SEAL ASPHALT PAVING

It is important to maintain the asphalt concrete paving on the site. This project would provide for minor crack filling and sealing of the paving site wide including access roads, parking areas and driving test areas. Striping is included in this estimate. This project should be scheduled on a 5 year cyclical basis to maintain the integrity of the paving and prevent premature failure. 400,000 square feet of asphalt area was used to generate this estimate.

### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$23,500
Priority Class 2:	\$420,000
Priority Class 3:	\$640,000
Grand Total:	\$1,083,500

**Project Index #:** 

**Project Index #:** 

Project Index #:

Construction Cost \$120,000

Construction Cost \$640,000

**Construction Cost** 

Total Construction Cost for Priority 2 Projects: \$420,000

### 9927PLM2 Project Index #: Construction Cost \$250,000

9927SIT11

9927PLM3

9927SIT12

\$50,000

State of Nevada / Conservation & Natural Resources COMFORT STATION - VAN SICKLE SPWD Facility Condition Analysis - 3906 Survey Date: 4/27/2021

### **COMFORT STATION - VAN SICKLE**

### **BUILDING REPORT**

The Van Sickle CXT Toilet is a precast concrete unisex restroom with ADA compliant interior features. It has two unisex facilities. The building is located in Van Sickle Bi-State Park in South Lake Tahoe straddling the California/Nevada state line.

PRIORITY CLASS 3 PROJECTS	<b>Total Construction Cost for Priority 3 Projects:</b>	\$1,500
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**Long-Term Needs** 

### Four to Ten Years

EXTERIOR/ INTERIOR FINISHES

It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the interior and exterior of the building. Included in the cost are cleaning and sealing the precast concrete and caulking of the windows, flashing, fixtures and all other penetrations. An epoxy paint is recommended on the interior precast concrete. It is recommended that the building be sealed and caulked in the next 5 - 7 years and for this project to be scheduled on a cyclical basis to maintain the integrity of the structure.

### **BUILDING INFORMATION:**

Gross Area (square feet): 170		IBC Occupancy Type 1: 0	%
Year Constructed: 2011		IBC Occupancy Type 2: 0	%
Exterior Finish 1: 0 %		<b>Construction Type:</b>	
Exterior Finish 2: 0 %		<b>IBC Construction Type:</b>	
Number of Levels (Floors): 0 Basement?	No	Percent Fire Supressed: 0	%

**PROJECT CONSTRUCTION COST TOTALS SUMMARY:** 

Priority Class 1:	\$0	<b>Project Construction Cost per Square Foot:</b>	\$8.82
Priority Class 2:	\$0	<b>Total Facility Replacement Construction Cost:</b>	\$124,000
Priority Class 3:	\$1,500	Facility Replacement Cost per Square Foot:	\$731
Grand Total:	\$1,500	FCNI:	1%

Site number: 9927

Project Index #: 3906EXT1

Construction Cost \$1,500

State of Nevada / Conservation & Natural ResourcesSAND HARBOR TICKET BOOTHSPWD Facility Condition Analysis - 3678Survey Date:4/27/2021

### SAND HARBOR TICKET BOOTH

### **BUILDING REPORT**

The Sand Harbor Ticket Booth is a pre-fabricated structure with board & batten siding and stone skirting. The roof is standing seam metal. The building is connected to electrical utility and has a through-wall HVAC unit for space conditioning.

### PRIORITY CLASS 3 PROJECTS

Four to Ten Years

### **EXTERIOR FINISHES**

Long-Term Needs

The exterior finishes were in good condition. It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building excluding the roof. Included in the cost is sanding, priming and painting and caulking of the flashing, fixtures and all other penetrations. It is recommended that the building be painted in the next 7 - 9 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

### **INTERIOR FINISHES**

The interior finishes were in good condition. It is recommended to paint the interior walls and ceilings at least once in the next 6 - 8 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and prepped.

### **BUILDING INFORMATION:**

Gross Area (square feet):	100			IBC Occupancy Type 1: 100	% B	
Year Constructed: 2	2015	;		IBC Occupancy Type 2: 0	%	
Exterior Finish 1:	0	%		<b>Construction Type:</b>		
Exterior Finish 2: (	0	%		IBC Construction Type: V-I		
Number of Levels (Floors):	1	<b>Basement?</b>	No	Percent Fire Supressed: 0	%	

### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$0	<b>Project Construction Cost per Square Foot:</b>	\$40.00
Priority Class 2:	\$0	<b>Total Facility Replacement Construction Cost:</b>	\$125,000
Priority Class 3:	\$4,000	Facility Replacement Cost per Square Foot:	\$1,250
Grand Total:	\$4,000	FCNI:	3%

Project Index #: 3678EXT1 Construction Cost \$2,000

\$4,000

**Total Construction Cost for Priority 3 Projects:** 

Project Index #: 3678INT1 Construction Cost \$2,000 State of Nevada / Conservation & Natural Resources HIDDEN BEACH CXT RESTROOM SPWD Facility Condition Analysis - 2906 Survey Date: 4/27/2021

### HIDDEN BEACH CXT RESTROOM

### **BUILDING REPORT**

The Hidden Beach CXT Toilet is a precast concrete unisex restroom with ADA compliant interior features. It has two unisex facilities. The building is located along Hidden Beach on the east shore of Lake Tahoe.

PRIORITY CLASS 3 PROJEC	ГS	Total Construction Cost for Priority 3 Projects:	\$1,500
Long-Term Needs	Four to Ten Yea	rs	

Long-Term Needs

### **EXTERIOR/ INTERIOR FINISHES**

Project Index #: 2906EXT2 **Construction Cost** \$1.500

It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the interior and exterior of the building. Included in the cost are cleaning and sealing the precast concrete and caulking of the windows, flashing, fixtures and all other penetrations. An epoxy paint is recommended on the interior precast concrete. It is recommended that the building be sealed and caulked in the next 5 - 7 years and for this project to be scheduled on a cyclical basis to maintain the integrity of the structure.

### **BUILDING INFORMATION:**

Gross Area (square feet): 170	IBC Occupancy Type 1: 100 % B
Year Constructed: 2000	IBC Occupancy Type 2: 0 %
Exterior Finish 1: 100 % Precast Concrete	Construction Type: Precast Concrete Structure
Exterior Finish 2: 0 %	IBC Construction Type: V-B
Number of Levels (Floors): 1 Basement? No	Percent Fire Supressed: 0 %

### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$0	Project Construction Cost per Square Foot:	\$8.82
Priority Class 2:	\$0	<b>Total Facility Replacement Construction Cost:</b>	\$124,000
<b>Priority Class 3:</b>	\$1,500	Facility Replacement Cost per Square Foot:	\$731
Grand Total:	\$1,500	FCNI:	1%

Site number: 9927

State of Nevada / Conservation & Natural Resources WATER TANK SPWD Facility Condition Analysis - 2905 Survey Date: 4/27/2021

### WATER TANK

### **BUILDING REPORT**

The Water Tank is a steel above ground water storage tank specifically for fire protection. It is located adjacent to the Fire Pump House. The tank holds 58,160 gallons at nominal capacity.

PRIORITY CLASS 3 PROJECT	S Total Construction Cost for Priority 3 Project	ts: \$32,500
Long-Term Needs	Four to Ten Years	

### **EXTERIOR FINISHES**

Project Index #: 2905EXT1 Construction Cost \$32,500

The exterior finishes were in fair condition. It is important to maintain the finish, weather resistance and appearance of the water tank. This project would provide for the painting of the water tank and the fence surrounding it to maintain it in a good, weather tight condition. It is recommended that this project be implemented in the next 4 - 6 years and is recommended on a cyclical basis based on environmental conditions. The square footage used is the area of the water tank walls (1,120 s.f.) plus the area of the top of the tank (700 s.f.) plus the area of the fence (1,120 s.f.).

### **BUILDING INFORMATION:**

Gross Area (square feet): 707	IBC Occupancy Type 1: 100 % U
Year Constructed: 2004	IBC Occupancy Type 2: 0 %
Exterior Finish 1: 100 % 2x6 Painted Siding	Construction Type: Steel Water Tank
Exterior Finish 2: 0 %	IBC Construction Type: II-A
Number of Levels (Floors): 1 Basement? No	Percent Fire Supressed: 0 %

### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$0	Project Construction Cost per Square Foot:	\$45.97
Priority Class 2:	\$0	<b>Total Facility Replacement Construction Cost:</b>	\$267,000
Priority Class 3:	\$32,500	Facility Replacement Cost per Square Foot:	\$378
Grand Total:	\$32,500	FCNI:	12%

State of Nevada / Conservation & Natural ResourcesFIRE PUMP HOUSESPWD Facility Condition Analysis - 2904Survey Date:4/27/2021

FIRE PUMP HOUSE

**BUILDING REPORT** 

The Fire Pump House is a concrete and wood framed structure with a composition shingle roof. It contains the fire protection system, pumping and control systems. The building is located next to the fire protection system water storage tank. The pump house also is capable of pumping water from Lake Tahoe in case of an emergency or failure of normal system.

PRIORITY CLASS 1 PROJECT	<b>S</b> Total Construction Cost for Priority 1 Projects:	\$11,000
<b>Currently Critical</b>	Immediate to Two Years	

ARC FLASH and ELECTRICAL COORDINATION STUDY

An arc flash and electrical coordination study has not been performed or is more than 5 years since the last coordination study. The latest electrical code requires coordination studies be verified and performed every 5 years and arc flash labeling on all electrical panels to provide the safety requirements for maintenance personnel. This project will perform the required coordination study, evaluation, adjustments and labeling for the building electrical distribution system.

VALVE	REPLACEMENT	

The CLA-VAL pressure reducing valve is not operating and should be replaced. The valve is located on the 2" water line between the well and the storage tank. Staff noted that the valve is undersized and does not function properly requiring the flow to be manually operated. This project would provide for removal and disposal of the existing valve and replacement with a properly sized pressure reducing valve.

This project or a portion thereof was previously recommended in the FCA report dated 05/29/2008 and 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

Four to Ten Years

### **PRIORITY CLASS 3 PROJECTS**

Long-Term Needs

### **EXTERIOR FINISHES**

The exterior finishes were in good condition. It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building, excluding the roof. Included in the cost is sanding, priming, painting and caulking of the flashing, fixtures and all other penetrations. It is recommended that the building be painted in the next 6 - 8 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

### **INTERIOR FINISHES**

The interior finishes were in good condition. It is recommended to paint the interior walls and ceilings at least once in the next 7 - 9 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and prepped. An epoxy-based paint should be utilized in wet areas for durability.

### Site number: 9927

2904ELE1

2904PLM1

\$6.000

\$5,600

\$2.800

2904EXT1

\$5.000

**Project Index #:** 

**Project Index #:** 

**Project Index #:** 

**Construction Cost** 

**Total Construction Cost for Priority 3 Projects:** 

**Construction Cost** 

**Construction Cost** 

### Project Index #: 2904INT1 Construction Cost \$2,800

### **BUILDING INFORMATION:**

Gross Area (square feet): 280		IBC Occupancy Type 1:	100 % U
Year Constructed: 200	4	IBC Occupancy Type 2:	0 %
Exterior Finish 1: 80	% Painted Wood Siding	<b>Construction Type:</b>	Concrete & Wood
Exterior Finish 2: 20	% Painted Concrete	<b>IBC Construction Type:</b>	V-B
Number of Levels (Floors): 1	Basement? No	Percent Fire Supressed:	0 %

### PROJECT CONSTRUCTION COST TOTALS SUMMARY:

Priority Class 1:	\$11,000	<b>Project Construction Cost per Square Foot:</b>	\$59.29
Priority Class 2:	<b>\$0</b>	<b>Total Facility Replacement Construction Cost:</b>	\$181,000
Priority Class 3:	\$5,600	Facility Replacement Cost per Square Foot:	\$648
Grand Total:	\$16,600	FCNI:	9%

State of Nevada / Conservation & Natural Resources **BOAT RAMP KIOSK** SPWD Facility Condition Analysis - 2903 **Survey Date:** 4/27/2021

### **BOAT RAMP KIOSK**

### **BUILDING REPORT**

The Boat Ramp Kiosk is a wood and steel framed signage structure with a wood shingle roof. It is located adjacent to the boat ramp.

### **PRIORITY CLASS 3 PROJECTS**

**Long-Term Needs** 

**EXTERIOR FINISHES** 

### **Total Construction Cost for Priority 3 Projects:** \$1,200

### Project Index #: 2903EXT1

**Construction Cost** \$1,200

The exterior finishes were in fair condition. It is important to maintain the finish, weather resistance and appearance of the structure. This project would provide for sealing and staining of the structure and it is recommended that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

### **BUILDING INFORMATION:**

Gross Area (square feet): 60		<b>IBC Occupancy Type 1:</b>	100 % U
Year Constructed: 0		IBC Occupancy Type 2:	0 %
Exterior Finish 1: 100	% Steel Post & beam / O	<b>Construction Type:</b>	Wood & Steel
Exterior Finish 2: 0	%	<b>IBC Construction Type:</b>	V-B
Number of Levels (Floors): 1	Basement? No	Percent Fire Supressed:	0 %

### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$0	<b>Project Construction Cost per Square Foot:</b>	\$20.00
Priority Class 2:	<b>\$0</b>	<b>Total Facility Replacement Construction Cost:</b>	\$15,000
Priority Class 3:	\$1,200	Facility Replacement Cost per Square Foot:	\$250
Grand Total:	\$1,200	FCNI:	8%

Four to Ten Years

State of Nevada / Conservation & Natural Resources SHAKESPEARE SOUND BOOTH SPWD Facility Condition Analysis - 2902 Survey Date: 4/27/2021

### SHAKESPEARE SOUND BOOTH

### **BUILDING REPORT**

The Shakespeare Sound Booth is a wood framed building with a composition shingle roof. All controls for sound and lighting are located in this structure, which is located behind the seating/ amphitheater area.

PRIORITY CLASS 3 PROJECT	<b>S</b> Total Construction Cost for Priority 3 Projects	: \$3,000
Long-Term Needs	Four to Ten Years	

### **EXTERIOR FINISHES**

The exterior finishes were in fair condition. It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building, excluding the roof. Included in the cost is; sanding, priming, painting and caulking of the windows, flashing, fixtures and all other penetrations. It is recommended that the building be painted in the next 4 - 5 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

### **INTERIOR FINISHES**

### It is recommended to paint the interior walls and ceilings at least once in the next 4 - 6 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and prepped. An epoxy-based paint should be utilized in wet areas for durability.

### **BUILDING INFORMATION:**

Gross Area (square feet): 152		IBC Occupancy Type 1:	100 % B
Year Constructed: 1999		IBC Occupancy Type 2:	0 %
Exterior Finish 1: 80	% Painted Wood Siding	<b>Construction Type:</b>	Wood Framing
Exterior Finish 2: 20	% Stone Masonry	<b>IBC Construction Type:</b>	V-B
Number of Levels (Floors): 1	Basement? No	Percent Fire Supressed:	0 %

### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$0	<b>Project Construction Cost per Square Foot:</b>	\$19.74
Priority Class 2:	<b>\$0</b>	<b>Total Facility Replacement Construction Cost:</b>	\$57,000
Priority Class 3:	\$3,000	Facility Replacement Cost per Square Foot:	\$375
Grand Total:	\$3,000	FCNI:	5%

13-Dec-21

### Project Index #: 2902EXT1 \$1.500

**Construction Cost** 

Project Index #: 2902INT1

### **Construction Cost** \$1,500

State of Nevada / Conservation & Natural Resources SHAKESPEARE STAGE SPWD Facility Condition Analysis - 2901 Survey Date: 4/27/2021

### **BUILDING REPORT**

The Shakespeare Stage is a concrete masonry unit and steel framed structure primarily below grade. There are two stairways and an elevator to access the area below the stage which has a restroom, mechanical and electrical room, storage areas and a dressing room. The building has a fire sprinkler and alarm system. The stage above grade has 2x6 wood decking, some wood railing and stone accents.

PRIORITY CLASS 1 PROJECT	S Total Construction Cost for Priority 1 Projects:	\$5,100
<b>Currently Critical</b>	Immediate to Two Years	

### ARC FLASH and ELECTRICAL COORDINATION STUDY

An arc flash and electrical coordination study has not been performed or is more than 5 years since the last coordination study. The latest electrical code requires coordination studies be verified and performed every 5 years and arc flash labeling on all electrical panels to provide the safety requirements for maintenance personnel. This project will perform the required coordination study, evaluation, adjustments and labeling for the building electrical distribution system.

Pro	ject Index #:	2901ELE2
PROVIDE CLEARANCE AT ELECTRICAL PANELS Con	struction Cost	\$100

During the off-season, there are electrical panels in the building which do not have proper clear floor space around them. The 2018 IFC Section 604.3 states that, "A working space of not less than 30 inches in width, 36 inches in depth and 78 inches in height shall be provided in front of electrical service equipment. Where the electrical service equipment is wider than 30 inches, the working space shall not be less than the width of the equipment. No storage of any materials shall be located within the designated working space." This project would provide funds to mark the floor clearance w/ caution tape and relocate the stored materials and other items currently blocking the working space.

### PRIORITY CLASS 3 PROJECTS

Four to Ten Years

### **EXTERIOR FINISHES**

Long-Term Needs

The exterior finishes were in fair condition. It is important to maintain the finish, weather resistance and appearance of the stage. This project would provide funding to protect the exterior of the stage. Included in the cost are cleaning and sealing the masonry and to caulk and paint the stage and handrails. It is recommended that the stage and masonry be sealed and painted in the next 5 - 6 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

### **INTERIOR FINISHES**

The interior finishes were in good condition. It is recommended to paint the interior walls and ceilings at least once in the next 6 - 8 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and prepped. An epoxy-based paint should be utilized in wet areas for durability.

## Total Construction Cost for Priority 3 Projects: \$51,800

**Project Index #:** 

**Construction Cost** 

**Project Index #:** 

**Construction Cost** 

### Project Index #: 2901EXT2 Construction Cost \$25,900

2901INT2

\$25,900

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2901ELE1

\$5.000

### **BUILDING INFORMATION:**

Gross Area (square feet): 2,590	IBC Occupancy Type 1: 100 % B
Year Constructed: 1999	IBC Occupancy Type 2: 0 %
Exterior Finish 1: 100 % Stone Masonry	Construction Type: Concrete-Stone Masonry
Exterior Finish 2: 0 %	IBC Construction Type: V-B
Number of Levels (Floors): 1 Basement? No	Percent Fire Supressed: 100 %

### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$5,100	<b>Project Construction Cost per Square Foot:</b>	\$21.97
Priority Class 2:	\$0	Total Facility Replacement Construction Cost:	\$1,619,000
Priority Class 3:	\$51,800	Facility Replacement Cost per Square Foot:	\$625
Grand Total:	\$56,900	FCNI:	4%

State of Nevada / Conservation & Natural Resources VISITORS CENTER/ CONCESSION SPWD Facility Condition Analysis - 2552 Survey Date: 4/27/2021

### VISITORS CENTER/ CONCESSION

### **BUILDING REPORT**

The Visitor's Center/ Concession building is a single story wood framed structure with vaulted ceilings. It is primarily a wood post and beam framed building which serves as the main visitor's center. There is a display area, informational kiosks, concession, retail, ADA compliant restrooms and a cafe with outdoor seating. The facility is ADA compliant and has a fire sprinkler and alarm system. There are also some small offices for park personnel located inside. The surrounding patios and walkways are concrete pavers in a 90 degree herringbone pattern.

PRIORITY CLASS 1 PROJECT	<b>S</b> Total Construction Cost for Priority 1 Projects:	\$15,200
Currently Critical	Immediate to Two Years	

### ARC FLASH and ELECTRICAL COORDINATION STUDY

An arc flash and electrical coordination study has not been performed or is more than 5 years since the last coordination study. The latest electrical code requires coordination studies be verified and performed every 5 years and arc flash labeling on all electrical panels to provide the safety requirements for maintenance personnel. This project will perform the required coordination study, evaluation, adjustments and labeling for the building electrical distribution system.

SEISMIC GAS SHUT-OFF VALVE INSTALLATION	

This project would provide for the installation of a seismic gas shut-off valve on the main gas service piping prior to entering the building. Alternately, for propane services, consider installation at the tank if the tank feeds multiple buildings. This estimate is based on the manufacturer Pacific Seismic Products or approved equal, equipped with the optional Model MS remote monitoring switch (to be interfaced with the direct digital control system and/or with an audible alarm). The gas piping immediately adjacent to the seismic gas valve shall be secured to the building utilizing unistrut channel bracing.

Four to Ten Years

### **PRIORITY CLASS 3 PROJECTS**

Long-Term Needs

### **EXTERIOR FINISHES**

The exterior finishes were fair with some paint flaking on board and batten siding. It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building, excluding the roof. Included in the cost is sanding, priming, painting, staining and caulking of the windows, flashing, fixtures and all other penetrations. It is recommended that the building be painted in the next 4 - 6 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

### **INTERIOR FINISHES**

The interior finishes were in good condition. It is recommended to paint the interior walls and ceilings at least once in the next 6 - 8 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and prepped. An epoxy-based paint should be utilized in wet areas for durability.

2552ELE2

2552SFT1

2552EXT2

\$61.400

\$5,200

\$10,000

Project Index #:

**Construction Cost** 

Project Index #:

**Construction Cost** 

Project Index #:

**Construction Cost** 

Total Construction Cost for Priority 3 Projects: \$117,200

### **Project Index #:** 2552INT1

### **Construction Cost** \$55,800

### **BUILDING INFORMATION:**

Gross Area (square feet): 5,58	80	IBC Occupancy Type 1:	70 % A-3
Year Constructed: 200	95	IBC Occupancy Type 2:	30 % M
Exterior Finish 1: 90	% Painted Wood Siding	<b>Construction Type:</b>	Wood Post and Beam
Exterior Finish 2: 10	% Stone Masonry	<b>IBC Construction Type:</b>	V-N
Number of Levels (Floors): 1	Basement? No	<b>Percent Fire Supressed:</b>	100 %

### PROJECT CONSTRUCTION COST TOTALS SUMMARY:

Priority Class 1:	\$15,200	Project Construction Cost per Square Foot:	\$23.73
Priority Class 2:	\$0	<b>Total Facility Replacement Construction Cost:</b>	\$3,488,000
Priority Class 3:	\$117,200	Facility Replacement Cost per Square Foot:	\$625
Grand Total:	\$132,400	FCNI:	4%

State of Nevada / Conservation & Natural Resources GROUP USE RAMADA SPWD Facility Condition Analysis - 2376 Survey Date: 4/27/2021

### **GROUP USE RAMADA**

### **BUILDING REPORT**

The Group Use Ramada is a wood post and beamed framed structure with a built-up roofing system. It is located on the north side of the main park and is a reservation only facility. There are tables, BBQ, a sink and outdoor lighting.

Four to Ten Years

Long-Term Needs

### **EXTERIOR / INTERIOR FINISHES**

The exterior & interior finishes were in fair condition. It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the interior and exterior of the building. Included in the cost are cleaning and sealing the wood structure and caulking all penetrations. It is recommended that the building be sealed and caulked in the next 4 - 5 years and for this project to be scheduled on a cyclical basis to maintain the integrity of the structure.

### **ROOF REPLACMENT**

The asphalt built up roof on the building was in fair condition at the time of the survey. However due to age, it should be planned for replacement with a new single-ply roofing system. This will allow for the roof to qualify for the statewide roofing warranty and preventative maintenance agreement programs.

### **BUILDING INFORMATION:**

Gross Area (square feet): 1,124	IBC Occupancy Type 1: 100 % U
Year Constructed: 1970	IBC Occupancy Type 2: 0 %
Exterior Finish 1: 100 % Wood Post & Beam /	<b>Construction Type: Wood-framed construction</b>
Exterior Finish 2: 0 %	IBC Construction Type: V-B
Number of Levels (Floors): 1 Basement? No	Percent Fire Supressed: 0 %

### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$0	<b>Project Construction Cost per Square Foot:</b>	\$26.33
Priority Class 2:	\$0	<b>Total Facility Replacement Construction Cost:</b>	\$281,000
Priority Class 3:	\$29,600	Facility Replacement Cost per Square Foot:	\$250
Grand Total:	\$29,600	FCNI:	11%

\$29,600

2376EXT4

\$20,600

Project Index #: 2376EXT3 Construction Cost \$9,000

Project Index #:

**Construction Cost** 

State of Nevada / Conservation & Natural Resources **BOAT RAMP FEE STATION** SPWD Facility Condition Analysis - 1603 Survey Date: 4/27/2021

### **BOAT RAMP FEE STATION**

### **BUILDING REPORT**

The Boat Ramp Fee Station is a wood post and beamed framed structure with a wood shingle roofing system. It is located along the boat ramp road and serves as the fee collection station for the boat ramp area. The building is occupied by staff during the peak summer season and as a self serve pay station during the remainder of the year.

### **PRIORITY CLASS 2 PROJECTS**

**Necessary - Not Yet Critical Two to Four Years** 

### **RELOCATE AND REMODEL**

The design of the building has proven to be inadequate in both size and location. The staff regularly sits outside of the building to collect fees stating that the building is too small and uncomfortable to stay inside. The building is also too close to the access road and has been hit by vehicles, trailers and boats on many occasions. This project would provide for moving the entire structure back from the road and adding 50 square feet of floor area. A new roof should be included for the entire structure.

This project or a portion thereof was previously recommended in the FCA report dated 05/29/2008 and 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

PRIORITY CLASS 3 PROJECTS	Total Construction Cost for Priority 3 Projects	\$1,200
Long-Term Needs	Four to Ten Years	

### **EXTERIOR FINISHES**

The exterior finishes were in good condition. It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building, excluding the roof. Included in the cost is sanding, priming, painting and caulking of the windows, flashing, fixtures and all other penetrations. It is recommended that the building be painted in the next 6 - 8 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

### **INTERIOR FINISHES**

The interior finishes were in fair condition. It is recommended to paint the interior walls and ceilings at least once in the next 4 - 5 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and prepped. An epoxy-based paint should be utilized in wet areas for durability.

### **BUILDING INFORMATION:**

Gross Area (square feet): 48	IBC Occupancy Type 1: 100 % B
Year Constructed: 1970	IBC Occupancy Type 2: %
Exterior Finish 1: 100 % Painted Wood Siding	Construction Type: Wood-framed construction
Exterior Finish 2: %	IBC Construction Type: V-B
Number of Levels (Floors): 1 Basement? No	Percent Fire Supressed: 0 %

### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$0	<b>Project Construction Cost per Square Foot:</b>	\$1,587.50
Priority Class 2:	\$75,000	<b>Total Facility Replacement Construction Cost:</b>	\$35,000
Priority Class 3:	\$1,200	Facility Replacement Cost per Square Foot:	\$729
Grand Total:	\$76,200	FCNI:	218%

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### **Construction Cost** \$500

1603INT2

Project Index #:

### **Project Index #:** 1603EXT2 **Construction Cost** \$700

**Project Index #:** 1603SIT1 **Construction Cost** \$75,000

**Total Construction Cost for Priority 2 Projects:** 

Site number: 9927

\$75,000

State of Nevada / Conservation & Natural Resources MAIN FEE STATION SPWD Facility Condition Analysis - 1599 Survey Date: 4/27/2021

MAIN FEE STATION

**BUILDING REPORT** 

The Main Fee Station is a wood post and beam framed structure with a wood shingle roofing system. It is located along the main entrance road and serves as the fee collection station. The building is occupied by staff during the peak summer season and is a self serve pay station during the remainder of the year.

### **PRIORITY CLASS 2 PROJECTS**

**Necessary - Not Yet Critical Two to Four Years** 

### ELECTRIC HEATER REPLACEMENT

There is an electric heater in the building that has reached the end of its life expectancy. This project recommends replacing the electric heater. The estimate includes removal and disposal of the existing equipment. This project or a portion thereof was previously recommended in the FCA report dated 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

### **EXTERIOR DOOR REPLACEMENT**

The existing exterior wood door appears to be original to the building. It is damaged from age and general wear and tear. This project would provide for the replacement and installation of a new metal door, frame and hardware. Removal and disposal of the existing door and painting of the new door is included in this estimate.

This project or a portion thereof was previously recommended in the FCA report dated 05/29/2008 and 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

### **EXTERIOR FINISHES**

The exterior finishes were in poor condition. It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building, excluding the roof. Included in the cost is sanding, priming, painting and caulking of the windows, flashing, fixtures and all other penetrations. It is recommended that the building be painted in the next 2 - 3 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

### FLOORING REPLACEMENT

The wood flooring in the Fee Station is damaged and reaching the end of its useful life. This project would provide for removal and disposal of the wood flooring and the installation of a new subfloor and 12x12 VCT with a 6" base. This project or a portion thereof was previously recommended in the FCA report dated 05/29/2008 and 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

### **INTERIOR FINISHES**

It is recommended to paint the interior walls and ceilings at least once in the next 2-3 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and prepped.

### 1599HVA1 **Project Index #:**

\$14,800

1599EXT2

1599INT2

\$1,500

\$4,500

**Total Construction Cost for Priority 2 Projects:** 

**Construction Cost** \$2.500

**Project Index #:** 

**Project Index #:** 

**Construction Cost** 

**Construction Cost** 

**Project Index #:** 1599EXT1

### **Construction Cost** \$900

### **Project Index #:** 1599INT1 **Construction Cost** \$900

### **ROOF REPLACEMENT**

### Project Index #: 1599EXT3 Construction Cost \$4,500

The wood shingle roof on this building was in poor condition at the time of the survey. It is recommended that this building be re-roofed in the next 2 - 3 years with a new 50 year metal roofing system and new underlayment. This estimate includes removal and disposal of the old roof.

This project or a portion thereof was previously recommended in the FCA report dated 05/29/2008 and 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

### **BUILDING INFORMATION:**

Gross Area (square feet): 90	IBC Occupancy Type 1: 100 % B
Year Constructed: 1970	IBC Occupancy Type 2: %
Exterior Finish 1: 100 % Painted Wood Siding	Construction Type: Wood-framed construction
Exterior Finish 2: %	IBC Construction Type: V-B
Number of Levels (Floors): 1 Basement? No	Percent Fire Supressed: 0 %

### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$0	<b>Project Construction Cost per Square Foot:</b>	\$164.44
Priority Class 2:	\$14,800	<b>Total Facility Replacement Construction Cost:</b>	\$45,000
Priority Class 3:	<b>\$0</b>	Facility Replacement Cost per Square Foot:	\$500
Grand Total:	\$14,800	FCNI:	33%

# State of Nevada / Conservation & Natural ResourcesWELL HOUSESPWD Facility Condition Analysis - 1598Survey Date:4/27/2021

WELL HOUSE

### **BUILDING REPORT**

The Well House is a wood post and beam framed structure with a built-up roofing system. There is a water storage tank and a small office for the life guards inside of the building. The park's well is located on the north side of the structure.

PRIORITY CLASS 1 PROJECT	5 Total Construction Cost for Priority 1 Projects:	\$5,000
Currently Critical	Immediate to Two Years	

### ARC FLASH and ELECTRICAL COORDINATION STUDY

An arc flash and electrical coordination study has not been performed or is more than 5 years since the last coordination study. The latest electrical code requires coordination studies be verified and performed every 5 years and arc flash labeling on all electrical panels to provide the safety requirements for maintenance personnel. This project will perform the required coordination study, evaluation, adjustments and labeling for the building electrical distribution system.

PRIORITY CLASS 2 PROJECTS	<b>Total Construction Cost for Priority 2 Projects:</b>	\$287,700
Necessary - Not Yet Critical	Two to Four Years	

### ELECTRIC HEATER REPLACEMENT

There is an electric heater in the building that has reached the end of its life expectancy. This project recommends replacing the electric heater. The estimate includes removal and disposal of the existing equipment. This project or a portion thereof was previously recommended in the FCA report dated 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

### **EXTERIOR FINISHES**

The exterior finishes were in poor condition. It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building, excluding the roof. Included in the cost is sanding, priming, painting and caulking of the windows, flashing, fixtures and all other penetrations. It is recommended that the building be painted in the next 2 - 3 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

### PROTECTION AGAINST DECAY AND TERMITES

The building has grade soils in direct contact with the exterior wood siding. Code (IBC 2018 Section 2304.12) requires a minimum of 6" clearance between wood siding and earth to prevent decay and termite infestations. This project provides for the removal of excess soils, regrading to ensure the proper slope away from the building and to provide the required soil clearances.

### **TELEMETRY SYSTEM REPLACEMENT**

The monitoring telemetry system was custom designed and built in the 1970's. The system is failing requiring excessive maintenance and replacement parts are difficult to find. This project would provide for a complete replacement of the telemetry system. Removal of the existing system and connection to all required utilities is included in this estimate.

### Site number: 9927

1598ELE2

1598HVA1

\$3,500

\$5.000

### Project Index #: 1598EXT1 Construction Cost \$7,700

**Project Index #:** 

**Construction Cost** 

Project Index #:

**Construction Cost** 

### Project Index #: 1598EXT2 Construction Cost \$1,500

### Project Index #: 1598ELE1 Construction Cost \$275,000

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### **PRIORITY CLASS 3 PROJECTS**

Total Construction Cost for Priority 3 Projects: \$16,500

**Long-Term Needs** 

Four to Ten Years

Project Index #:1598EXT3Construction Cost\$16,500

The asphalt built up roof on the building was in fair condition at the time of the survey. However due to age, it should be planned for replacement with a new single-ply roofing system. This will allow for the roof to qualify for the statewide

### **BUILDING INFORMATION:**

**ROOF REPLACEMENT** 

Gross Area (square feet): 640	IBC Occupancy Type 1: 100 % U
Year Constructed: 1970	IBC Occupancy Type 2: %
Exterior Finish 1: 100 % Painted Wood Siding	Construction Type: Wood-framed construction
Exterior Finish 2: %	IBC Construction Type: V-B
Number of Levels (Floors): 1 Basement? No	Percent Fire Supressed: 0 %

### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

roofing warranty and preventative maintenance agreement programs.

Priority Class 1:	\$5,000	<b>Project Construction Cost per Square Foot:</b>	\$483.13
Priority Class 2:	\$287,700	<b>Total Facility Replacement Construction Cost:</b>	\$128,000
Priority Class 3:	\$16,500	Facility Replacement Cost per Square Foot:	\$200
<b>Grand Total:</b>	\$309,200	FCNI:	242%

### State of Nevada / Conservation & Natural Resources WOOD SHOP SPWD Facility Condition Analysis - 1593 Survey Date: 4/27/2021

WOOD SHOP

### **BUILDING REPORT**

The Wood Shop is a wood post and beam framed structure with a built-up roofing system. There is wood working equipment as well as the sewer filter equipment located inside the building. It has a new fire sprinkler and alarm system.

PRIORITY CLASS 1 PROJECTS	Total Construction Cost for Priority 1 Projects:	\$11,100
Currently Critical	Immediate to Two Years	

### ARC FLASH and ELECTRICAL COORDINATION STUDY

An arc flash and electrical coordination study has not been performed or is more than 5 years since the last coordination study. The latest electrical code requires coordination studies be verified and performed every 5 years and arc flash labeling on all electrical panels to provide the safety requirements for maintenance personnel. This project will perform the required coordination study, evaluation, adjustments and labeling for the building electrical distribution system.

### **EXTERIOR LANDING INSTALLATION**

There is an out-swinging exterior door from the building which swings out over a steep ramp and does not have a landing. This does not comply with 2018 IBC Section 1008: 1008.1.6 Landings at doors, which states, "Landings shall have a width not less than the width of the stairway or the door, whichever is greater. Doors in the fully open position shall not reduce a required dimension by more than 7 inches (178mm). When a landing serves an occupant load of 50 or more, doors in any position shall not reduce the landing to less than one-half its required width. Landings shall have a length measured in the direction of travel of not less than 44 inches (1118mm)." This project would provide for the installation of a compliant landing for the door.

This project or a portion thereof was previously recommended in the FCA report dated 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

### **PROVIDE CLEARANCE AT ELECTRICAL PANELS**

During the off-season, there are electrical panels in the building which do not have proper clear floor space around them. The 2018 IFC Section 604.3 states that, "A working space of not less than 30 inches in width, 36 inches in depth and 78 inches in height shall be provided in front of electrical service equipment. Where the electrical service equipment is wider than 30 inches, the working space shall not be less than the width of the equipment. No storage of any materials shall be located within the designated working space." This project would provide funds to mark the floor clearance w/ caution tape and relocate the stored materials and other items currently blocking the working space.

PRIORITY CLASS 2 PROJECTS	Total Construction Cost for Priority 2 Projects: \$	525,000
Necessary - Not Yet Critical	Two to Four Years	

### DUST COLLECTION SYSTEM INSTALLATION

The building has a woodshop which does not have a complete dust collection system. In order to reduce the possibility of damage or injury, each piece of equipment should have complete collection capability. This project recommends installing a new dust collection system.

This project or a portion thereof was previously recommended in the FCA report dated 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

Site number: 9927

1593ELE1

1593SFT3

\$5.000

**Project Index #:** 

**Construction Cost** 

Project Index #: 1593SFT1

### **Construction Cost** \$6,000

Project Index #: 1593ENV1 **Construction Cost** \$25,000

### **Construction Cost** \$100

**Project Index #:** 

### 13-Dec-21

Four to Ten Years

Long-Term Needs

### **EXTERIOR FINISHES**

**PRIORITY CLASS 3 PROJECTS** 

The exterior finishes were in good condition. It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building excluding the roof. Included in the cost is sanding, priming and painting and caulking of the windows, flashing, fixtures and all other penetrations. It is recommended that the building be painted in the next 7 - 9 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

### **INTERIOR FINISHES**

The interior finishes were in fair condition. It is recommended to paint the interior walls and ceilings at least once in the next 4 - 6 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and adequately prepared to receive the coating. An epoxy-based paint should be utilized in wet areas for durability.

### **ROOF REPLACEMENT**

The asphalt built up roof on the building was in fair condition at the time of the survey. However due to age, it should be planned for replacement with a new single-ply roofing system. This will allow for the roof to qualify for the statewide roofing warranty and preventative maintenance agreement programs.

### **BUILDING INFORMATION:**

Gross Area (square feet): 546	IBC Occupancy Type 1: 100 % S-1
Year Constructed: 1970	IBC Occupancy Type 2: %
Exterior Finish 1: 100 % Painted Wood Siding	Construction Type: Wood-framed construction
Exterior Finish 2: %	IBC Construction Type: V-B
Number of Levels (Floors): 1 Basement? No	Percent Fire Supressed: 100 %

### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$11,100	<b>Project Construction Cost per Square Foot:</b>	\$113.92
Priority Class 2:	\$25,000	<b>Total Facility Replacement Construction Cost:</b>	\$191,000
Priority Class 3:	\$26,100	Facility Replacement Cost per Square Foot:	\$350
<b>Grand Total:</b>	\$62,200	FCNI:	33%

**Total Construction Cost for Priority 3 Projects:** \$26,100

### **Project Index #:** 1593EXT3 \$6.500

1593INT1

\$5,500

Project Index #: 1593EXT4 **Construction Cost** \$14,100

**Project Index #:** 

**Construction Cost** 

## **Construction Cost**

### STORAGE REMOVAL

Items in this building are stored too close to the ceiling. The 2018 IFC Section 315.3.1 states that, "Storage shall be maintained 2 feet or more below the ceiling in non-sprinklered areas of buildings or a minimum of 18 inches below sprinkler head deflectors in sprinklered areas of buildings." This project would provide for the removal of all items in conflict with code requirements to ensure that the fire suppression system operates correctly.

This project or a portion thereof was previously recommended in the FCA report dated 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

PRIORITY CLASS 3 PROJECTS	<b>Total Construction Cost for Priority 3 Projects:</b>	\$19,900
Long-Term Needs	Four to Ten Years	

### EXTERIOR FINISHES

The exterior finishes were in good condition. It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building excluding the roof. Included in the cost is sanding, priming and painting and caulking of the windows, flashing, fixtures and all other penetrations. It is recommended that the building be painted in the next 7 - 9 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

### **INTERIOR FINISHES**

The interior finishes were in good condition. It is recommended to paint the interior walls and ceilings at least once in the next 7 - 9 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and prepped. An epoxy-based paint should be utilized in wet areas for durability.

### **ROOF REPLACEMENT**

The asphalt built up roof on the building was in fair condition at the time of the survey. However due to age, it should be planned for replacement with a new single-ply roofing system. This will allow for the roof to qualify for the statewide roofing warranty and preventative maintenance agreement programs.

### State of Nevada / Conservation & Natural Resources **STORAGE/ MAINTENANCE OFFICE** SPWD Facility Condition Analysis - 1575

Survey Date: 4/27/2021

### **STORAGE/ MAINTENANCE OFFICE**

### **BUILDING REPORT**

The Storage/ Maintenance Office is a wood post and beam framed structure with a built-up roofing system. It contains a small office area and storage rooms on two levels. There is a new fire sprinkler and alarm system in the building.

PRIORITY CLASS 1 PROJECT	Total Construction Cost for Priority 1 Projec	ts: \$20,800
<b>Currently Critical</b>	Immediate to Two Years	

### EXTERIOR STAIR HANDRAIL REPLACEMENT

The stair handrails and guardrails leading up to the second story of the Storage/ Maintenance Office do not meet code for safety. This project recommends the installation of handrails and guardrails in accordance with the 2018 IBC Section 1012 and Section 1013. Removal and disposal of the existing rails is included in the estimate.

This project or a portion thereof was previously recommended in the FCA report dated 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

Project Index #: 1575INT2 **Construction Cost** \$4,800

Project Index #: 1575EXT2

\$4.800

**Construction Cost** 

**Project Index #:** 1575SFT3 **Construction Cost** \$1.000

**Project Index #:** 1575EXT3 **Construction Cost** \$10,300

### Site number: 9927

**Project Index #:** 1575SFT2 **Construction Cost** \$19.800

### **BUILDING INFORMATION:**

Gross Area (square feet): 400	IBC Occupancy Type 1: 30 % B
Year Constructed: 1970	IBC Occupancy Type 2: 70 % S-2
Exterior Finish 1: 100 % Painted Wood Siding	Construction Type: Wood-framed construction
Exterior Finish 2: %	IBC Construction Type: V-B
Number of Levels (Floors): 2 Basement? No	Percent Fire Supressed: 100 %

### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$20,800	Project Construction Cost per Square Foot:	\$101.75
Priority Class 2:	\$0	<b>Total Facility Replacement Construction Cost:</b>	\$200,000
Priority Class 3:	\$19,900	Facility Replacement Cost per Square Foot:	\$500
Grand Total:	\$40,700	FCNI:	20%

State of Nevada / Conservation & Natural Resources SEWER PLANT COVER SPWD Facility Condition Analysis - 1568 Survey Date: 4/27/2021

SEWER PLANT COVER

**BUILDING REPORT** 

The Sewer Plant Cover is a wood post and beam framed structure with a built-up roofing system. It is located east of the Office/ Visitor Center and is a protective cover for the sewer plant. The plant has been abandoned in place and waste is pumped directly to the IVGID line on State Highway 28.

### **PRIORITY CLASS 2 PROJECTS**

Necessary - Not Yet Critical Two to Four Years

### **EXTERIOR FINISHES**

The exterior finishes were in poor condition. It is important to maintain the finish, weather resistance and appearance of the structure. This project would provide for painting of the structure and it is recommended that this project be scheduled in the next 2 - 3 years and on a cyclical basis to maintain the integrity of the structure.

Four to Ten Years

### **ROOF REPLACEMENT**

Long-Term Needs

The asphalt built up roof on the building was in fair condition at the time of the survey. However due to age, it should be planned for replacement with a new single-ply roofing system. This will allow for the roof to qualify for the statewide roofing warranty and preventative maintenance agreement programs.

### **BUILDING INFORMATION:**

Gross Area (square feet): 630	IBC Occupancy Type 1: 100 % U
Year Constructed: 1985	IBC Occupancy Type 2: %
Exterior Finish 1: 100 % Post & Beam / Open	Construction Type: Wood-framed construction
Exterior Finish 2: %	IBC Construction Type: V-B
Number of Levels (Floors): 1 Basement? No	Percent Fire Supressed: 0 %

### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	<b>\$0</b>	<b>Project Construction Cost per Square Foot:</b>	\$35.71
Priority Class 2:	\$6,300	<b>Total Facility Replacement Construction Cost:</b>	\$94,000
<b>Priority Class 3:</b>	\$16,200	Facility Replacement Cost per Square Foot:	\$150
Grand Total:	\$22,500	FCNI:	24%

Site number: 9927

\$6,300

1568EXT1

\$16,200

Construction Cost \$6,300

Project Index #:

**Total Construction Cost for Priority 2 Projects:** 

**Total Construction Cost for Priority 3 Projects:** 

Project Index #: 1568EXT3

Construction Cost \$16,200

### State of Nevada / Conservation & Natural Resources SHOP SPWD Facility Condition Analysis - 1567 Survey Date: 4/27/2021

### SHOP

### **BUILDING REPORT**

The Shop is a wood post and beam framed structure with a built-up roofing system. The facility contains a workshop area, a couple of small offices, an area for testing of water quality and main shop area. There is an ADA compliant restroom located in this building. It has been upgraded with fire alarms and sprinklers.

PRIORITY CLASS 1 PROJECT	5 Total Construction Cost for Priority 1 Projects:	\$6,500
<b>Currently Critical</b>	Immediate to Two Years	

### ARC FLASH and ELECTRICAL COORDINATION STUDY

An arc flash and electrical coordination study has not been performed or is more than 5 years since the last coordination study. The latest electrical code requires coordination studies be verified and performed every 5 years and arc flash labeling on all electrical panels to provide the safety requirements for maintenance personnel. This project will perform the required coordination study, evaluation, adjustments and labeling for the building electrical distribution system.

### WATER HEATER REPLACEMENT

There is a 50 gallon electric water heater in the building. The average life span of a water heater is eight to ten years. With the passage of time and constant use, this unit is showing signs of wear and should be scheduled for replacement in the next 1-2 years. It is recommended that a new electric water heater be installed. Removal and disposal of the existing equipment is included in this estimate.

This project or a portion thereof was previously recommended in the FCA report dated 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

## PRIORITY CLASS 3 PROJECTSTotal Construction Cost for Priority 3 Projects:\$80,100Long-Term NeedsFour to Ten Years

### **EXTERIOR DOOR REPLACEMENT**

The exterior wood man door appears to be original to the building. It is damaged from age and general wear and tear. This project would provide for the replacement of the wood door with new metal door, frame and hardware. Removal and disposal of the existing door and painting of the new door is included in this estimate.

This project or a portion thereof was previously recommended in the FCA report dated 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

### **EXTERIOR FINISHES**

The exterior finishes were in good condition. It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building excluding the roof. Included in the cost is sanding, priming and painting and caulking of the windows, flashing, fixtures and all other penetrations. It is recommended that the building be painted in the next 7 - 9 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

## Project Index #: 1567PLM1

Project Index #:

**Construction Cost** 

Project index #:150/PLNIConstruction Cost\$1,500

Project Index #:1567EXT3Construction Cost\$3,000

1567EXT4

\$16,200

1567ELE1

\$5.000

Site number: 9927

**Project Index #:** 

**Construction Cost** 

### roofing warranty and preventative maintenance agreement programs.

<b>BUILDING INFORMATION:</b>	
Gross Area (square feet): 1 620	

Gross Area (square feet): 1,620	IBC Occupancy Type 1: 40 % S-2
Year Constructed: 1970	IBC Occupancy Type 2: 60 % H-4
Exterior Finish 1: 100 % Painted Wood Siding	Construction Type: Wood-framed construction
Exterior Finish 2: %	IBC Construction Type: V-A
Number of Levels (Floors): 2 Basement? No	Percent Fire Supressed: 0 %

### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$6,500	<b>Project Construction Cost per Square Foot:</b>	\$53.46
Priority Class 2:	<b>\$0</b>	<b>Total Facility Replacement Construction Cost:</b>	\$567,000
Priority Class 3:	\$80,100	Facility Replacement Cost per Square Foot:	\$350
Grand Total:	\$86,600	FCNI:	15%

### INTERIOR DOOR REPLACEMENT

The interior doors in this building are hollow core units and most are damaged. This project would provide for the installation of new solid core interior doors including frames, lever action door handles, hardware and paint. Removal and disposal of the existing doors is included in this cost estimate. A total of 3 interior doors was used in this estimate. This project or a portion thereof was previously recommended in the FCA report dated 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

### **INTERIOR FINISHES**

**ROOF REPLACEMENT** 

The interior finishes were in fair condition. It is recommended to paint the interior walls and ceilings at least once in the next 5 - 7 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and prepped. An epoxy-based paint should be utilized in wet areas for durability.

The asphalt built up roof on the building was in fair condition at the time of the survey. However due to age, it should be planned for replacement with a new single-ply roofing system. This will allow for the roof to qualify for the statewide

### Project Index #: 1567INT2 **Construction Cost** \$3,000

Project Index #: 1567EXT5 **Construction Cost** \$41,700

1567INT1

\$16,200

**Project Index #:** 

**Construction Cost** 

MAIN OFFICE COMPLEX

**BUILDING REPORT** 

The Main Office Complex is a wood post and beam framed structure with a built-up roofing system. It contains offices, a meeting room, a restroom and a small shop area for park staff. Prior to the opening of the new Visitor's Center, this facility served as the visitor's center. It has been upgraded with fire alarms and sprinklers. There is an ADA accessible parking stall and route of travel to the main entrance.

PRIORITY CLASS 1 PROJECTS	<b>S</b> Total Construction Cost for Priority 1 Projects:	\$10,000
Currently Critical	Immediate to Two Years	

### ARC FLASH and ELECTRICAL COORDINATION STUDY

An arc flash and electrical coordination study has not been performed or is more than 5 years since the last coordination study. The latest electrical code requires coordination studies be verified and performed every 5 years and arc flash labeling on all electrical panels to provide the safety requirements for maintenance personnel. This project will perform the required coordination study, evaluation, adjustments and labeling for the building electrical distribution system.

### **PRIORITY CLASS 2 PROJECTS Total Construction Cost for Priority 2 Projects:** \$40.800

**Necessary - Not Yet Critical Two to Four Years** 

### ELECTRICAL UPGRADE

A portion of the building is used as office space by the staff. This space is required to be operational at all times, under all conditions. This project will provide for some additional capacity and hardware needed to operate the building's electrical system via the emergency generator.

This project or a portion thereof was previously recommended in the FCA report dated 05/29/2008 and 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

### EXIT SIGN AND EGRESS LIGHTING INSTALLATION

The building does not have any emergency lighting and the exit signs do not meet current standards. This project would provide for the purchase and installation of self-illuminated or LED style exit signs with battery-backed internal systems as well as emergency egress lighting to provide illumination along the egress route. International Building Code 2018 Chapter 10 was referenced for this project.

This project or a portion thereof was previously recommended in the FCA report dated 05/29/2008 and 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

### LIGHTING UPGRADE

The existing lighting fixtures are the older fluorescent type and are not energy efficient. This project will upgrade fixtures to higher efficiency units with a longer life cycle. 5000K LED lamps, without the ballasts, are suggested, and new tombstones (if needed). Occupancy sensors will be installed in restrooms, conference rooms and other low occupancy areas for additional savings. Any electrical wiring upgrades are not included in this estimate.

This project or a portion thereof was previously recommended in the FCA report dated 05/29/2008 and 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

1566ELE2

1566ELE1

\$30,000

\$10.000

**Project Index #:** 

**Project Index #:** 

**Construction Cost** 

**Construction Cost** 

Site number: 9927

Project Index #: 1566SFT1 **Construction Cost** \$5.400

### Project Index #: 1566ENR1 **Construction Cost** \$5,400

### 13-Dec-21

## **PRIORITY CLASS 3 PROJECTS**

Four to Ten Years

Long-Term Needs

### **EXTERIOR FINISHES**

The exterior finishes were in fair condition with attention needed at the facia and soffits. It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building, excluding the roof. Included in the cost is sanding, priming, painting and caulking of the windows, flashing, fixtures and all other penetrations. It is recommended that the building be painted in the next 4 - 5 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

### HVAC EQUIPMENT REPLACEMENT

The heating system was installed in 2007. It consists of a propane gas-fired furnaces. The connection to the flue is corroding and should be planned for replacement in the next 5 - 6 years. This project would provide for installation of new heating system and cleaning of the existing duct work and grilles. This project includes removal and disposal of the existing heating units and all required connections to utilities.

### **ROOF REPLACEMENT**

The asphalt built up roof on the building was in fair condition at the time of the survey. However due to age, it should be planned for replacement with a new single-ply roofing system. This will allow for the roof to qualify for the statewide roofing warranty and preventative maintenance agreement programs.

### **BUILDING INFORMATION:**

Gross Area (square feet): 1,550	IBC Occupancy Type 1: 100 % B
Year Constructed: 1970	IBC Occupancy Type 2: %
Exterior Finish 1: 100 % Painted Wood Siding	Construction Type: Wood-framed construction
Exterior Finish 2: %	IBC Construction Type: V-B
Number of Levels (Floors): 1 Basement? No	Percent Fire Supressed: 100 %

### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$10,000	Project Construction Cost per Square Foot:	\$79.48
Priority Class 2:	\$40,800	<b>Total Facility Replacement Construction Cost:</b>	\$620,000
Priority Class 3:	\$72,400	Facility Replacement Cost per Square Foot:	\$400
Grand Total:	\$123,200	FCNI:	20%

**Total Construction Cost for Priority 3 Projects:** \$72,400

### 1566EXT2 **Project Index #: Construction Cost** \$15,500

1566HVA1

\$17,000

Project Index #: 1566EXT3 **Construction Cost** \$39,900

**Project Index #:** 

**Construction Cost** 

State of Nevada / Conservation & Natural Resources **COMFORT STATION #5** SPWD Facility Condition Analysis - 1559 Survey Date: 4/27/2021

**COMFORT STATION #5** 

### **BUILDING REPORT**

Comfort Station #5 is a wood post and beam framed structure with a built-up roofing system. There are Men's and Women's restrooms and a Mechanical/ Janitor Room located in the building. It is one of three comfort stations remaining that are original 1970 construction and is in poor condition.

### **PRIORITY CLASS 2 PROJECTS**

Total Construction Cost for Priority 2 Projects: \$524,400

**Necessary - Not Yet Critical Two to Four Years** 

### **COMFORT STATION REPLACEMENT**

The comfort station is one of three remaining restroom buildings at Sand Harbor that have not been renovated or replaced and require significant maintenance resources each year due to their deteriorating conditions. The comfort station was constructed in 1970 and does not meet the requirements of the Americans with Disabilities Act. If at any time during the peak season one of the stations becomes unusable it overburdens the remainder of restrooms and creates sanitation issues. This project will demolish and replace Comfort Stations #5 with a prefabricated restroom facility. The work will also include demolition of the existing buildings, installation of foundations, setting of the prefabricated structure, tying into utilities, and restoring sidewalk access and landscaping.

### **BUILDING INFORMATION:**

Gross Area (square feet): 378	IBC Occupancy Type 1: 100 % B
Year Constructed: 1970	IBC Occupancy Type 2: %
Exterior Finish 1: 100 % Painted CMU	Construction Type: CMU - 100%
Exterior Finish 2: %	IBC Construction Type: V-B
Number of Levels (Floors): 1 Basement? No	Percent Fire Supressed: 0 %

### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$0	Project Construction Cost per Square Foot:	\$1,387.30
Priority Class 2:	\$524,400	<b>Total Facility Replacement Construction Cost:</b>	\$215,000
Priority Class 3:	\$0	Facility Replacement Cost per Square Foot:	\$568
Grand Total:	\$524,400	FCNI:	244%

Project Index #: 1559SIT1 Construction Cost \$524,400
State of Nevada / Conservation & Natural Resources **COMFORT STATION #1** SPWD Facility Condition Analysis - 1549 Survey Date: 4/27/2021

**COMFORT STATION #1** 

#### **BUILDING REPORT**

Comfort Station #1 is a pre-manufactured building. One of many comfort stations for public use at Sand Harbor. Hardie Board and faux rock exterior over CMU. This replaces the old comfort station. It contains 6 toilets.

Four to Ten Years

#### **PRIORITY CLASS 3 PROJECTS**

#### Long-Term Needs

#### **EXTERIOR FINISHES**

The exterior finishes were in good condition. It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building excluding the roof. Included in the cost is sanding, priming and painting and caulking of the flashing, fixtures and all other penetrations. It is recommended that the building be painted in the next 7 - 9 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

### **INTERIOR FINISHES**

The interior finishes were in good condition. It is recommended to paint the interior walls and ceilings at least once in the next 6 - 8 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and prepped. An epoxy-based paint should be utilized in wet areas for durability.

## **BUILDING INFORMATION:**

Gross Area (square feet): 689	IBC Occupancy Type 1: 100 % B
Year Constructed: 2016	IBC Occupancy Type 2: %
Exterior Finish 1: 100 % Painted CMU	Construction Type: CMU - 100%
Exterior Finish 2: %	IBC Construction Type: V-B
Number of Levels (Floors): 1 Basement? No	Percent Fire Supressed: 0 %

#### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$0	Project Construction Cost per Square Foot:	\$16.55
Priority Class 2:	<b>\$0</b>	<b>Total Facility Replacement Construction Cost:</b>	\$333,000
Priority Class 3:	\$11,400	Facility Replacement Cost per Square Foot:	\$483
Grand Total:	\$11,400	FCNI:	3%

\$11.400

#### 1549EXT3 **Project Index #: Construction Cost** \$5,700

**Total Construction Cost for Priority 3 Projects:** 

Project Index #: 1549INT2 **Construction Cost** \$5,700

State of Nevada / Conservation & Natural Resources **COMFORT STATION #2** SPWD Facility Condition Analysis - 1548 Survey Date: 4/27/2021

**COMFORT STATION #2** 

#### **BUILDING REPORT**

Comfort Station #2 is a pre-manufactured building. One of many comfort stations for public use at Sand Harbor. Hardie Board and faux rock exterior over CMU. This replaces the old comfort station. It contains 8 toilets.

Four to Ten Years

#### **PRIORITY CLASS 3 PROJECTS**

#### Long-Term Needs

### **EXTERIOR FINISHES**

The exterior finishes were in good condition. It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building excluding the roof. Included in the cost is sanding, priming and painting and caulking of the flashing, fixtures and all other penetrations. It is recommended that the building be painted in the next 7 - 9 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

### **INTERIOR FINISHES**

The interior finishes were in good condition. It is recommended to paint the interior walls and ceilings at least once in the next 6 - 8 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and prepped. An epoxy-based paint should be utilized in wet areas for durability.

## **BUILDING INFORMATION:**

Gross Area (square feet): 841	IBC Occupancy Type 1: 100 % B
Year Constructed: 2016	IBC Occupancy Type 2: %
Exterior Finish 1: 100 % Painted Wood Siding	<b>Construction Type: Wood-framed construction</b>
Exterior Finish 2: %	IBC Construction Type: V-B
Number of Levels (Floors): 1 Basement? No	Percent Fire Supressed: 0 %

#### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	<b>\$0</b>	Project Construction Cost per Square Foot:	\$15.93
Priority Class 2:	\$0	<b>Total Facility Replacement Construction Cost:</b>	\$417,000
Priority Class 3:	\$13,400	Facility Replacement Cost per Square Foot:	\$496
Grand Total:	\$13,400	FCNI:	3%

\$13,400

**Project Index #:** 1548EXT4 **Construction Cost** \$6,700

**Total Construction Cost for Priority 3 Projects:** 

Project Index #: 1548INT4 **Construction Cost** \$6,700 State of Nevada / Conservation & Natural Resources COMFORT STATION #3 SPWD Facility Condition Analysis - 1538 Survey Date: 4/27/2021

**COMFORT STATION #3** 

#### **BUILDING REPORT**

Comfort Station #3 is a pre-manufactured building. One of many comfort stations for public use at Sand Harbor. Hardie Board and faux rock exterior over CMU. This replaces the old comfort station. It contains 8 toilets.

Four to Ten Years

#### PRIORITY CLASS 3 PROJECTS

#### Long-Term Needs

#### **EXTERIOR FINISHES**

The exterior finishes were in good condition. It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building excluding the roof. Included in the cost is sanding, priming and painting and caulking of the flashing, fixtures and all other penetrations. It is recommended that the building be painted in the next 7 - 9 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

#### **INTERIOR FINISHES**

# The interior finishes were in good condition. It is recommended to paint the interior walls and ceilings at least once in the next 6 - 8 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and prepped. An epoxy-based paint should be utilized in wet areas for durability.

## **BUILDING INFORMATION:**

Gross Area (square feet): 841	IBC Occupancy Type 1: 100 % B	
Year Constructed: 2016	IBC Occupancy Type 2: %	
Exterior Finish 1: 100 % Painted Wood Siding	Construction Type: Wood-framed construct	tion
Exterior Finish 2: %	IBC Construction Type: V-B	
Number of Levels (Floors): 1 Basement? No	Percent Fire Supressed: %	

#### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$0	Project Construction Cost per Square Foot:	\$17.84
Priority Class 2:	\$0	<b>Total Facility Replacement Construction Cost:</b>	\$417,000
Priority Class 3:	\$15,000	Facility Replacement Cost per Square Foot:	\$496
Grand Total:	\$15,000	FCNI:	4%

\$15,000

Project Index #: 1538EXT3 Construction Cost \$7,500

**Total Construction Cost for Priority 3 Projects:** 

# Project Index #: 1538INT3

Construction Cost \$7.500

State of Nevada / Conservation & Natural Resources COMFORT STATION #4 SPWD Facility Condition Analysis - 1386 Survey Date: 4/27/2021

**COMFORT STATION #4** 

#### **BUILDING REPORT**

Comfort Station #4 is a wood post and beam framed structure with a built-up roofing system. There are Men's and Women's restrooms and a Mechanical/ Janitor Room located in the building. It is one of three comfort stations remaining that are original 1970 construction and is fair to poor condition.

#### **PRIORITY CLASS 3 PROJECTS**

Total Construction Cost for Priority 3 Projects:\$608,400

Long-Term Needs

#### Four to Ten Years

#### Project Index #: 1386SIT1 Construction Cost \$608,400

**COMFORT STATION REPLACEMENT** 

The comfort station is one of three remaining restroom buildings at Sand Harbor that have not been replaced and should be planned for replacement in the next 4 - 5 years. They require significant maintenance resources each year due to their deteriorating conditions. The comfort station was constructed in 1970 and is the main restroom for the Shakespeare Theatre productions. If at any time during the peak season one of the comfort stations becomes unusable it overburdens the remainder of restrooms and creates sanitation issues. This project will demolish and replace Comfort Stations #4 with a prefabricated restroom facility. The work will also include demolition of the existing buildings, installation of foundations, setting the prefabricated structure, utility connections, and restoring accessible sidewalk access and landscaping.

### **BUILDING INFORMATION:**

Gross Area (square feet): 1,250	IBC Occupancy Type 1: 100 % B
Year Constructed: 1970	IBC Occupancy Type 2: %
Exterior Finish 1: 100 % Painted Wood Siding	Construction Type: Wood-framed construction
Exterior Finish 2: %	IBC Construction Type: V-B
Number of Levels (Floors): 1 Basement? No	Percent Fire Supressed: 0 %

# **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$0	Project Construction Cost per Square Foot:	\$486.72
Priority Class 2:	\$0	<b>Total Facility Replacement Construction Cost:</b>	\$500,000
Priority Class 3:	\$608,400	Facility Replacement Cost per Square Foot:	\$400
<b>Grand Total:</b>	\$608,400	FCNI:	122%

Site number: 9927

State of Nevada / Conservation & Natural Resources COMFORT STATION #6 SPWD Facility Condition Analysis - 1384 Survey Date: 4/27/2021

**COMFORT STATION #6** 

#### **BUILDING REPORT**

Comfort Station #6 is a wood post and beam framed structure with a built-up roofing system. There are Men's and Women's restrooms and a Mechanical/ Janitor Room located in the building.

#### **PRIORITY CLASS 2 PROJECTS**

Total Construction Cost for Priority 2 Projects: \$524,400

Necessary - Not Yet Critical Two to Four Years

#### **COMFORT STATION REPLACEMENT**

The comfort station is one of three remaining restroom buildings at Sand Harbor that have not been replaced and should be planned for replacement in the next 3 - 4 years. The comfort station was constructed in 1970 and require significant maintenance resources each year due to their deteriorating conditions. If at any time during the peak season one of the comfort stations becomes unusable it overburdens the remainder of restrooms and creates sanitation issues. This project will demolish and replace Comfort Stations #6 with a prefabricated restroom facility. The work will also include demolition of the existing buildings, installation of foundations, setting the prefabricated structure, utility connections, and restoring accessible sidewalk access and landscaping.

### **BUILDING INFORMATION:**

Gross Area (square feet): 378		IBC Occupancy Type 1:	100 % B
Year Constructed: 2016		IBC Occupancy Type 2:	%
Exterior Finish 1: 100 %	Painted CMU	<b>Construction Type:</b>	CMU - 100%
Exterior Finish 2: %	D	<b>IBC Construction Type:</b>	V-B
Number of Levels (Floors): 1	Basement? No	Percent Fire Supressed:	0 %

**PROJECT CONSTRUCTION COST TOTALS SUMMARY:** 

Priority Class 1:	\$0	Project Construction Cost per Square Foot:	\$1,387.30
Priority Class 2:	\$524,400	<b>Total Facility Replacement Construction Cost:</b>	\$215,000
Priority Class 3:	\$0	Facility Replacement Cost per Square Foot:	\$568
Grand Total:	\$524,400	FCNI:	244%

Site number: 9927

Project Index #: 1384SIT1 Construction Cost \$524,400 State of Nevada / Conservation & Natural Resources **COMFORT STATION #7** SPWD Facility Condition Analysis - 1382 Survey Date: 4/27/2021

**COMFORT STATION #7** 

**BUILDING REPORT** 

Comfort Station #7 is a pre-manufactured building. One of many comfort stations for public use at Sand Harbor. Hardie Board and faux rock exterior over CMU. Building includes radiant floor heating for frost protection and contains 4 toilets. This replaces the old comfort station.

PRIORITY CLASS 3 PROJECTS	<b>Total Construction Cost for Priority 3 Projects:</b>	\$8,000
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Four to Ten Years Long-Term Needs

### **EXTERIOR FINISHES**

It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building, excluding the roof. Included in the cost is sanding, priming, painting and caulking of the windows, flashing, fixtures and all other penetrations. It is recommended that the building be painted in the next 4-5 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

#### **INTERIOR FINISHES**

#### The interior finishes were in good condition. It is recommended to paint the interior walls and ceilings at least once in the next 6 - 8 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and prepped. An epoxy-based paint should be utilized in wet areas for durability.

#### **BUILDING INFORMATION:**

Gross Area (square feet): 499		IBC Occupancy Type 1:	100 % B
Year Constructed: 2016		<b>IBC Occupancy Type 2:</b>	%
Exterior Finish 1: 100 % Painted C	MU	<b>Construction Type:</b>	CMU - 100%
Exterior Finish 2: %		<b>IBC Construction Type:</b>	V-B
Number of Levels (Floors): 1 Basement?	No	Percent Fire Supressed:	0 %

#### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$0	Project Construction Cost per Square Foot:	\$16.03
Priority Class 2:	\$0	<b>Total Facility Replacement Construction Cost:</b>	\$284,000
Priority Class 3:	\$8,000	Facility Replacement Cost per Square Foot:	\$569
Grand Total:	\$8,000	FCNI:	3%

Project Index #: 1382EXT2

**Construction Cost** \$4.000

#### Project Index #: 1382INT3 **Construction Cost** \$4,000

State of Nevada / Conservation & Natural Resources **COMFORT STATION #8** SPWD Facility Condition Analysis - 1381 Survey Date: 4/27/2021

**COMFORT STATION #8** 

**BUILDING REPORT** 

Comfort Station #8 is a pre-manufactured building. One of many comfort stations for public use at Sand Harbor. Hardie Board and faux rock exterior over CMU. Building includes radiant floor heating for frost protection and contains 4 toilets. This replaces the old comfort station.

PRIORITY CLASS 3 PROJECTS	<b>Total Construction Cost for Priority 3 Projects:</b>	\$8,000
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Four to Ten Years Long-Term Needs

### **EXTERIOR FINISHES**

It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building, excluding the roof. Included in the cost is sanding, priming, painting and caulking of the windows, flashing, fixtures and all other penetrations. It is recommended that the building be painted in the next 4-5 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

#### **INTERIOR FINISHES**

#### The interior finishes were in good condition. It is recommended to paint the interior walls and ceilings at least once in the next 6 - 8 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and prepped. An epoxy-based paint should be utilized in wet areas for durability.

#### **BUILDING INFORMATION:**

Gross Area (square feet): 499	IBC Occupancy Type 1: 100 % B
Year Constructed: 2015	IBC Occupancy Type 2: %
Exterior Finish 1: 100 % Painted CMU	Construction Type: CMU - 100%
Exterior Finish 2: %	IBC Construction Type: V-B
Number of Levels (Floors): 1 Basement? No	Percent Fire Supressed: %

#### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	<b>\$0</b>	Project Construction Cost per Square Foot:	\$16.03
Priority Class 2:	<b>\$0</b>	<b>Total Facility Replacement Construction Cost:</b>	\$284,000
Priority Class 3:	\$8,000	Facility Replacement Cost per Square Foot:	\$569
Grand Total:	\$8,000	FCNI:	3%

Project Index #: 1381EXT3

**Construction Cost** \$4.000

Project Index #: 1381INT3

#### **Construction Cost** \$4,000

State of Nevada / Conservation & Natural Resources **RESIDENTIAL DUPLEX** SPWD Facility Condition Analysis - 1377 Survey Date: 4/27/2021

**RESIDENTIAL DUPLEX** 

**BUILDING REPORT** 

The Residential Duplex is a wood framed duplex structure which provides housing for the park rangers and their families. Each duplex contains bedrooms, bathrooms, a kitchen, dining and living spaces. This building is located across State Highway 28 east of the boar ramp entrance to Sand Harbor.

#### PRIORITY CLASS 1 PROJECTS Total Construction Cost for Priority 1 Projects: \$100,000 **Immediate to Two Years Currently Critical**

#### EXTERIOR STAIR REPLACEMENT

There is an exterior stairway on the south side of the north duplex which has structurally failed. This project will fund the installation of a new stairway and handrails. Removal of the existing stairway is included in this project.

#### INTERIOR STAIR HANDRAIL REPLACEMENT

The stair handrails are older and do not meet code for safety or accessibility. The gripping surfaces are incorrect and they are not continuous from the top to bottom landings. This project recommends the installation of handrails with proper returns and supports per International Residential Code 2018 Section R311.

This project or a portion thereof was previously recommended in the FCA reports dated 06/20/2003, 05/29/2008 and 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

**PRIORITY CLASS 2 PROJECTS** 

**Necessary - Not Yet Critical Two to Four Years** 

#### **RAIN GUTTER INSTALLATION**

The existing gutter on the building and downspouts have numerous joints that leak and is in poor condition. Additionally, there are eve edges that do not have gutters installed. The leaking gutters and unprotected drip edges will cause premature deterioration to the building finishes and the site hardscape. This project would replace the existing segmented gutter with seamless gutter, downspouts and extensions to approximately 5'-0" away from the perimeter of the building.

PRIORITY CLASS 3 PROJECT	S Total Construction Cost for Prior	ity 3 Projects:	\$85,100
Long-Term Needs	Four to Ten Years		

Long-Term Needs

#### DECK REPLACEMENT

The exterior stairs, decking material and handrails for the north duplex are weather damaged, deteriorated and have reached the end of their useful life. This project would provide for the removal and replacement of failed deck and stair structural members, and decking with new composite decking material. Removal and disposal of the existing decking is included in this estimate.

#### Site number: 9927

**Project Index #:** 1377EXT6 \$10.000

**Project Index #:** 1377SFT2 **Construction Cost** \$90,000

#### **Project Index #:** 1377EXT4 **Construction Cost** \$7,800

\$7,800

1377EXT5

\$22,500

**Total Construction Cost for Priority 2 Projects:** 

**Project Index #:** 

**Construction Cost** 

**Construction Cost** 

#### **EXTERIOR FINISHES**

The exterior finishes were in fair condition. It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building, excluding the roof. Included in the cost is sanding, priming, painting and caulking of the windows, flashing, fixtures and all other penetrations. It is recommended that the building be painted in the next 4 - 5 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure.

#### **INTERIOR FINISHES**

# Project Index #:1377INT4Construction Cost\$31,300

The interior finishes were in good condition. It is recommended to paint the interior walls and ceilings at least once in the next 7 - 9 years and that this project be scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and prepped. An epoxy-based paint should be utilized in wet areas for durability.

#### **BUILDING INFORMATION:**

Gross Area (square feet): 3,126	IBC Occupancy Type 1: 100 % R-3
Year Constructed: 1970	IBC Occupancy Type 2: %
Exterior Finish 1: 100 % Painted Wood Siding	Construction Type: Wood-framed construction
Exterior Finish 2: %	IBC Construction Type: V-N
Number of Levels (Floors): 3 Basement? No	Percent Fire Supressed: 0 %

#### **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$100,000	Project Construction Cost per Square Foot:	\$61.71
Priority Class 2:	\$7,800	<b>Total Facility Replacement Construction Cost:</b>	\$1,563,000
Priority Class 3:	\$85,100	Facility Replacement Cost per Square Foot:	\$500
Grand Total:	\$192,900	FCNI:	12%

#### Project Index #: 1377EXT3 Construction Cost \$31,300

State of Nevada / Conservation & Natural Resources MEMORIAL POINT COMFORT STATION SPWD Facility Condition Analysis - 0651 Survey Date: 4/27/2021

# **MEMORIAL POINT COMFORT STATION BUILDING REPORT**

The Memorial Point Comfort Station is a precast concrete and steel framed structure with a standing seam metal hip roof. The building is elevated out over the slope overlooking Lake Tahoe with 4 concrete piers. It contains a Men's and Women's ADA compliant restroom and a small mechanical/janitor's room. There is also a control panel for monitoring the treated effluent line from Incline Village that is located at State Highway 28. There is a parking area with a couple of ADA parking stalls. Memorial Point is located about 1 mile north of Sand Harbor.

PRIORITY CLASS 2 PROJECTS	<b>Total Construction Cost for Priority 2 Projects:</b>	\$78,400
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**Necessary - Not Yet Critical Two to Four Years** 

### EXTERIOR DOOR REPLACEMENT

The existing exterior metal doors and frames appear to be original to the building and damaged from vandalism. This project would provide for the removal and replacement of 2 new metal door assemblies including frames, locks, hardware and painting. Removal and disposal of the existing doors and painting of the new doors is included in this estimate.

### **EXTERIOR/ INTERIOR FINISHES**

The interior finishes were in very poor condition and the tiling may need replacement. The exterior deck metal perimeter finish is also in poor condition. It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect / refurbish the interior and exterior of the building. Included in the cost are cleaning and sealing the precast concrete and caulking of the windows, flashing, fixtures and all other penetrations. An epoxy paint is recommended on the interior precast concrete. It is recommended that the building be sealed and caulked in the next 2 - 3 years and for this project to be scheduled on a cyclical basis to maintain the integrity of the structure. This project or a portion thereof was previously recommended in the FCA report dated 05/29/2008 and 10/28/2015. It has been amended accordingly to reflect conditions observed during the most recent survey date of 04/27/2021.

### **RESTROOM FIXTURE REPLACEMENT**

The existing restroom fixtures are original to the building. They are worn and damaged from many years of use and should be scheduled for replacement. This project recommends the replacement of the existing fixtures.

#### **BUILDING INFORMATION:**

Gross Area (square feet): 1,200		IBC Occupancy Type 1:	100 % B
Year Constructed: 1998		IBC Occupancy Type 2:	0 %
Exterior Finish 1: 100 % Precast Cor	icrete	<b>Construction Type:</b>	Concrete & Steel
Exterior Finish 2: 0 %		<b>IBC Construction Type:</b>	III-N
Number of Levels (Floors): 1 Basement?	No	Percent Fire Supressed:	0 %

# **PROJECT CONSTRUCTION COST TOTALS SUMMARY:**

Priority Class 1:	\$0	<b>Project Construction Cost per Square Foot:</b>	\$65.33
Priority Class 2:	\$78,400	<b>Total Facility Replacement Construction Cost:</b>	\$1,620,000
Priority Class 3:	\$0	Facility Replacement Cost per Square Foot:	\$1,350
Grand Total:	\$78,400	FCNI:	5%

Site number: 9927

**Construction Cost** \$10,400

**0651EXT3** 

**Project Index #:** 

Project Index #: 0651EXT2 **Construction Cost** \$48,000

Project Index #: 0651PLM1

#### **Construction Cost** \$20,000

#### **NOTES:**

The deficiencies outlined in this report were noted from a visual survey. The costs do not represent the cost of a complete facility renovation or maintenance needs. Recommended projects do not include telecommunications, furniture, window treatment, space change, program issues, relocation, swing space, or costs that could not be identified or determined from the survey and available building information.

Individual projects and costs noted herein may be impacted by new construction materials or methods, agency projects, and pending or proposed Capital Improvement Projects (CIP).

This report was created under the authority found in NRS 341.128 by the State Public Works Division and should be utilized as a planning level document.

#### **REPORT DEVELOPMENT:**

State Public Works Division Facilities Condition Analysis

515 E. Musser Street, Suite 102 Carson City, Nevada 89701-4263 (775) 684-4141 voice (775) 684-4142 facsimile



Sand Harbor State Park Site – FCA Site #9927 Description: View of Boat Ramp Area.



Sand Harbor State Park Site – FCA Site #9927 Description: View of the Beach Area.



Sand Harbor State Park Site – FCA Building #9927 Description: Sand Point Elevated Walkway in Need of Repairs.



Comfort Station – Van Sickle – FCA Building #3906 Description: Exterior of Building.



Sand Harbor Ticket Booth – FCA Building #3678 Description: Exterior of Building.



Hidden Beach CXT Restroom – FCA Building #2906 Description: Exterior of Building.



Water Tank – FCA Building #2905 Description: Exterior of Structure.



Fire Pump House – FCA Building #2904 Description: Exterior of Building.



Boat Ramp Kiosk – FCA Building #2903 Description: View of the Structure.



Shakespeare Sound Booth – FCA Building #2902 Description: Exterior of Building.



Shakespeare Stage – FCA Building #2901 Description: Exterior of Building.



Visitors Center/ Concession – FCA Building #2552 Description: Exterior of Building.



Group Use Ramada – FCA Building #2376 Description: View of Path of Travel and Accessible Parking to Structure.



Boat Ramp Fee Station – FCA Building #1603 Description: Exterior of Building.



Main Fee Station – FCA Building #1599 Description: Exterior of the Building.



Well House – FCA Building #1598 Description: Exterior of the Building & Domestic Well in Foreground.



Wood Shop – FCA Building #1593 Description: Exterior of the Building.



Storage / Maintenance Office – FCA Building #1575 Description: Exterior of the Building.



Shop – FCA Building #1567 Description: Exterior of the Building.



Main Office Complex – FCA Building #1566 Description: Exterior of Building.



Comfort Station #5 – FCA Building #1559 Description: Exterior of Building.



Comfort Station #1 – FCA Building #1549 Description: Exterior of Building.



Comfort Station #2 – FCA Building #1548 Description: Exterior of Building.



Comfort Station #3 – FCA Building #1538 Description: Exterior of Building.



Comfort Station #4 – FCA Building #1386 Description: Exterior of Building.



Comfort Station #6 – FCA Building #1384 Description: Exterior of Building.



Comfort Station #7 – FCA Building #1382 Description: Exterior of Building.



Comfort Station #8 – FCA Building #1381 Description: Exterior of Building.



Residential Duplex – FCA Building #1377 Description: Exterior of Building.



Memorial Point Comfort Station – FCA Building #0651 Description: Exterior of building.