

**2015 Board Recommended Capital Improvement Program
By Classification
\$110.5 Million State Funding**

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Project No.	Department	Division	Agency	Location	Project Name	State Funding	Other Funding	Total Funding
15-C01	DHHS	PBH	SNAMHS	Las Vegas	Renovation of Building 3, Phase II (SNAMHS)	1,483,259	0	1,483,259
15-C03	NDOC	ESP	ESP	Ely	Remodel Administration Building to Accommodate Executions (Ely State Prison)	858,539	0	858,539
15-C04	DMV	DMV	DMV	Las Vegas	Replace DMV (East Sahara Complex)	0	22,950,650	22,950,650
15-C05	Agriculture	Agriculture	Agriculture	Las Vegas	Building Renovation (Metro Building)	1,294,424	692,969	1,987,393
15-C06	Military	NArmyNG	NArmyNG	Las Vegas	Organizational Parking Lot Lighting (Floyd Edsall Training Center)	46,274	744,020	790,294
15-C07	Military	NArmyNG	NArmyNG	Reno	Security Fence Addition (Stead Training Center)	21,306	214,877	236,183
15-C77	VetSvc	VetSvc	VetSvc	Sparks	Northern Nevada State Veterans Home (Construction)	14,139,883	34,059,383	48,199,265
15-C78	NSHE	UNLV	UNLV	Las Vegas	Hotel College Academic Building (UNLV)	24,395,417	24,395,417	48,790,834
15-C79	Military	NArmyNG	NArmyNG	Reno	Facility Maintenance Shop (Washoe County Armory)	200,000	8,692,000	8,892,000
15-M01	NDOC	ESP	ESP	Ely	Replace Air Handling Units (Ely State Prison)	3,366,821	0	3,366,821
15-M02	NDOC	SDCC	SDCC	Indian Springs	Replace Distribution Switchgear and Panelboards (SDCC)	4,061,288	0	4,061,288
15-M03	NDOC	LCC	LCC	Lovelock	Replace Air Handling Units (LCC Housing Units)	2,578,333	0	2,578,333
15-M04	NDOC	LCC	LCC	Lovelock	Upgrade Door Control Panels (Lovelock Correctional Center)	3,515,326	0	3,515,326
15-M05	NDOC	FMWCC	FMWCC	N. Las Vegas	Replace Rooftop HVAC Units - Housing Units (FMWCC)	1,489,100	0	1,489,100
15-M06	NDOC	LCC	LCC	Lovelock	Replace Heat Exchangers (Lovelock Correctional Center)	1,461,875	0	1,461,875
15-M07	NDOC	FMWCC	FMWCC	Las Vegas	Replace Door Locks (FMWCC)	890,194	0	890,194
15-M08	NDOC	SDCC	SDCC	Indian Springs	Replace Warehouse Freezers and Coolers (SDCC)	1,587,483	0	1,587,483
15-M09	NDOC	SCC	SCC	Carson City	Replace Boilers and Water Heaters (Stewart Conservation Camp)	968,656	0	968,656
15-M10	NDOC	LCC	LCC	Lovelock	Replace Central Warehouse and Culinary Refrigeration Units (LCC)	1,384,816	0	1,384,816
15-M11	DHHS	CFS	SNCAS	Las Vegas	Chiller Replacement (SNCAS)	735,983	0	735,983
15-M12	NDOC	NNCC	NNCC	Carson City	HVAC Systems Renovation (Northern Nevada Correctional Center)	3,465,544	0	3,465,544
15-M13	NDOC	NNCC	NNCC	Carson City	Replace Central Warehouse Refrigeration Units (NNCC)	504,853	0	504,853

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15-M14	DHHS	DHHS	DHHS	Las Vegas	Sanitary Sewer Rehabilitation (SNAMHS, SNCAS, & DRC)	2,806,336	0	2,806,336
15-M15	DHHS	PBH	Lakes	Sparks	Replace Switchgear and Panels (Lake's Crossing)	338,819	0	338,819
15-M16	DHHS	CFS	NYTC	Elko	Electrical System Upgrades (NYTC)	2,024,243	0	2,024,243
15-M17	DHHS	PBH	NNAMHS	Sparks	Emergency Power System Upgrades (NNAMHS Campus)	1,248,979	0	1,248,979
15-M18	DHHS	ADSD	DRC	Las Vegas	HVAC Replacement (DRC)	508,795	0	508,795
15-M19	DHHS	PBH	NNAMHS	Sparks	HVAC Renovation (NNAMHS Building No. 2)	506,180	0	506,180
15-M20	DHHS	PBH	Lakes	Sparks	Ductwork Replacement (Lake's Crossing)	349,759	0	349,759
15-M21	VetSvc	VetSvc	VetSvc	Boulder City	Drainage Improvements (Veterans Cemetery - Boulder City)	24,945	0	24,945
15-M22	Admin	SPWD	B&G	Carson City	Replace Chillers and Boilers (Supreme Court Building)	826,295	0	826,295
15-M23	Admin	SPWD	B&G	Reno	Replace Chiller and Boilers (NHP Headquarters Building)	0	315,015	315,015
15-M24	Admin	SPWD	B&G	Carson City	Replace Air Handling Unit (Blasdel Building)	576,095	0	576,095
15-M25	Admin	SPWD	B&G	Carson City	Replace Rooftop Units (Education Building)	436,251	0	436,251
15-M26	Admin	SPWD	B&G	Stewart	Replace Fan Coil Units (Stewart Buildings 6 & 107)	918,103	0	918,103
15-M27	Admin	SPWD	B&G	Carson City	Replace Emergency Generator (Blasdel Building)	105,094	0	105,094
15-M28	Admin	SPWD	B&G	Las Vegas	HVAC Replacement (West Flamingo DMV)	0	1,733,745	1,733,745
15-M29	Admin	SPWD	B&G	Las Vegas	Building Upgrades (Flamingo DMV)	0	1,862,139	1,862,139
15-M30	T&CultAffr	MusHist	LostCity	Overton	Exterior Finishes (Lost City Museum)	300,863	0	300,863
15-M31	Admin	SPWD	B&G	Las Vegas	Replace Flooring (Decatur, Donovan & Henderson DMV's)	0	768,336	768,336
15-M32	T&CultAffr	MusHist	Museum	Las Vegas	Mechanical Systems Commissioning (Nevada State Museum, Las Vegas)	232,077	0	232,077
15-M33	T&CultAffr	MusHist	HistSoc	Reno	Security, Safety and Drainage Improvements (Nevada Historical Society Building)	271,490	0	271,490
15-M34	Military	NArmyNG	NArmyNG	N. Las Vegas	Central Plant Renovation (Clark County Armory)	580,197	493,104	1,073,301
15-M35	Military	Military	Military	Various	Install Destratification Fans (Various Locations)	23,939	196,974	220,913
15-M37	Wildlife	Wildlife	Wildlife	Las Vegas	HVAC Replacement (Wildlife - Las Vegas)	337,047	0	337,047

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15-M38	T&CultAffr	MusHist	Museum	Carson City	Upgrade Basement Heating and Ventilation (Nevada State Museum, Carson City)	100,823	0	100,823
15-M39	DHHS	CFS	NYTC	Elko	Install Gas Furnaces (Nevada Youth Training Center)	982,289	0	982,289
15-M40	DHHS	CFS	NYTC	Elko	Central Plant Improvements (Nevada Youth Training Center)	2,281,358	0	2,281,358
15-M41	DHHS	CFS	NYTC	Elko	Building Exterior Energy Retrofit (NYTC)	1,996,728	0	1,996,728
15-M42	NSHE	NSHE	NSHE	Various	Deferred Maintenance (HECC/SHECC)	10,000,000	5,000,000	15,000,000
15-M77	Admin	SPWD	B&G	Las Vegas	Direct Digital Control System Replacement (Sawyer Office Building)	1,049,639	0	1,049,639
15-M79	NDOC	SDCC	SDCC	Indian Springs	Central Plant Renovation (SDCC)	1,245,614	0	1,245,614
15-M98	Military	Military	Military	Stead	Replace Domestic Water Heaters (Army Aviation Support Facility)	23,983	202,695	226,678
15-M99	Military	Military	Military	Stead	Replace Domestic Water Heaters (Stead Regional Training Institute)	50,995	451,156	502,151
15-P01	NDOC	NNCC	NNCC	Carson City	Advance Planning: Boiler Plant & Hot Water Distribution Upgrades (NNCC)	582,777	0	582,777
15-P02	Military	NArmyNG	NArmyNG	N. Las Vegas	Advance Planning: Nevada National Guard Readiness Center	642,886	0	642,886
15-P03	T&CultAffr	Indian Affairs	Indian Affairs	Carson City	Advance Planning for a Welcome Center & Master Plan for the Campus Buildings	297,922	0	297,922
15-S01	Admin	Admin	Admin	Statewide	Statewide Roofing Program	3,595,700	46,500	3,642,200
15-S01g	Military	NArmyNG	NArmyNG	Various	Statewide Roofing Program (Military)	384,481	339,714	724,195
15-S02	Admin	SPWD	SPWD	Statewide	Statewide ADA Program	2,088,488	0	2,088,488
15-S03	Admin	SPWD	SPWD	Statewide	Statewide Fire & Life Safety	1,875,117	0	1,875,117
15-S04	Admin	SPWD	SPWD	Various	Statewide Advance Planning Program	1,164,142	0	1,164,142
15-S05	Admin	SPWD	SPWD	Statewide	Statewide Paving Program	921,413	0	921,413
15-S05g	Admin	SPWD	SPWD	Stead	Statewide Paving Program (NNG Stead Training Center)	10,295	66,606	76,901
15-S05g1	Admin	SPWD	SPWD	Statewide	Statewide Paving, Nevada National Guard	167,037	139,050	306,087
15-S05h	Admin	SPWD	SPWD	Carson City	Statewide Paving Program (Highway Funded Projects)	38,738	90,387	129,125
15-S05h1	Admin	SPWD	SPWD	Statewide	Statewide Paving, Highway Funded Projects	0	393,210	393,210

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15-S06	Admin	SPWD	SPWD	Statewide	Statewide Indoor Air Quality	97,673	100,000	197,673	
15-S09	Admin	SPWD	SPWD	Various	Statewide Building Official Program	0	935,706	935,706	
*Project Count: 69 All Departments						** Total Funds:	\$110,462,977	\$104,883,652	\$215,346,630